No. FM-11/75/2020-AS-FME Government of India Ministry of Food Processing Industries Panchsheel Bhawan August Kranti Marg, New Delhi- 110049

Dated:24 May, 2021

To,

Secretary,
JKHPMC Ltd
Jammu and Kashmir PIN- 180006

Email Address: jkhpmcltd@gmail.com

Contact Number: 9419000467

Subject: Approval of proposal for establishment of Common Incubation Facility at JKHPMC Center, Anantnag, Jammu and Kashmir of processing of Fish and Marine Products

Ref:

- Your proposal submitted online on 02.03.2021
- Meeting of Appraisal Committee held on 05.03.2021
- Your proposal revised submitted online on 16.03.2021
- Meeting of Project Execution Committee held on 17.03.2021
- Approval of Hon'ble Minister, FPI on 22.03.2021

Dear Sir/Ma'am,

The undersigned is directed to convey the approval of grant by the competent Authority to the proposal of Jammu and Kashmir Horticulture Produce Marketing and Processing Corporation Ltd (JKHPMC) to establish common Incubation Center at JKHPMC, Achabal - Anantnag, Jammu & Kashmir under the Common Incubation Centre component of PMFME scheme.

- 2. The approved project is for establishing Common Incubation facility for processing of ODOP of the district i.e. Fish based product and Marine products.
- 3. The above approval is accorded to the proposal with total project cost of Rs. 2,75,61,000 (Rupees Two Crore Seventy Five Lakh Sixty One Thousand Only). The total funding support approved is Rs. 2,69,37,000 (Rupees Two Crore Sixty Nine Lakh Thirty-Seven Thousand Only).
- 4. The head wise total cost and approved Grant in Aid is as under:

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roject	Cost	Total Cost Approved Grai		
	Particulars	Proposed as per the revised proposals	in Aid	
Α.	Flooring, Minor renovation, power supplies, Boilers, RO Plants etc. auxiliary equipment	56.24	50.00	
В.	Processing lines including primary, secondary and tertiary processing, raw material/finished product storage, packaging.			
i.	Fish Pre Processing Line	25.50	25.50	
ii.	Fish Mince based products	50.18	50.18	
iii.	RTE fish products incans/pouches	50.94	50.94	
iv.	Auxiliary line for production of feed from fish processing waste	26.38	26.38	
	Fish Fillet Production	27.51	27.51	
V.	Accessories	13.86	13.86	
V1.	Sub Total	194.37	194.37	
C	Food testing laboratory	25.00	25.00	
C	Total Cost	275.61	269.37	

- 5. Component wise cost breakup of the above major components is mentioned in the **Annexure-I** attached
- 6. The mentor Institute for the approved Incubation centre would be Islamic University of Science and Technology, Jammu & Kashmir.
- 7. The approval and release of funds are subject to provisions of Revised Guidelines dated 5th March, 2021 for establishment of Common Incubation Centre under PMFME Scheme and compliance to the following conditions and timelines:
 - The Host institute to ensure the commercial utilization of processing of the ODOP and other processing lines by individual and group entrepreneur of the region by leasing out the Common Incubation Facility to private O&M agency.
 - ii. The Host institute is directed to furnish an undertaking as required under Rule 230(1) of GFR 2017 as per proforma at Annexure II within 30 days from issue of this letter.
 - iii. The Host institute is directed to submit a Surety Bond as per the format enclosed at **Annexure III** within 30 days from issue of this letter.
 - iv. The Host institute is directed to enter into a Tripartite Agreement between the SNA, Host institute and Mentor institute to ensure the monitoring of the implementation of Common Incubation Centre. The Tripartite Agreement / MoU will define the roles, responsibility of all the three parties along with the terms & condition of operation of the Incubation Centre.

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- v. An Agreement/ MoU will be furnished between the Host institute and the private O&M Company to which the incubation facility would be leased out within 90 days from release of the final instalment.
- vi. The CA (Statutory Auditor) certificates and the CE (Civil & Mechanical) certificates submitted at the time of claiming grant should bear the membership no. and the name of the professional preparing the certificate(s).
- vii. Host institute has to abide by/ comply with all terms and conditions as laid down in Revised Guidelines dated 5th March, 2021 for establishment of Common Incubation Facility under PMFME Scheme in respect of PMFME Scheme for implementation and operationalization of project.
- viii. **Time Schedule**: The time schedule for completion of project will be 10 months including for obtaining FSSAI license, CTO and other State clearances. The timeline for various activities will be as follows unless extended by IMEC after recommendation of State Nodal Agency:

S.No.	Particulars	Time Period
1.	Release of 1st instalment of grant	After approval of the proposal & issue of approval letter
2.	Release of 2nd & final instalment from the release of 1st Instalment (Completion of Installation and Commissioning of processing lines)	8 months
3.	Obtaining licenses (FSSAI), statuary clearance, boiler certificate and consent to operate	2 months from date of applying for the release of final instalment
	Total time for readiness of all approved facilities for commercial production	10 months
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4.	Leasing out the facility to Private O & M Agency	3 months from date of the release of final instalment

- ix. The Host institute must submit their claim for release of instalment of grant to respective State Nodal Agency after fulfilling the conditions and complete with the requisite documents as detailed in para no. 6 of Revised Guidelines dated 5th March, 2021 for establishment of Common Incubation Facility under PMFME Scheme. The SNA will forward the claim to Ministry with its recommendation.
- x. Before release of final instalment of Grant-in-Aid, eligible Grant-in-Aid for the project will be re-calculated by State Nodal Agency based on the cost given in the DPR/ actual cost incurred, whichever is less, of the items/components approved by Ministry for this project, before forwarding the claim to Ministry with its recommendation.
- xi. Ministry of Food Processing Industries, Government of India, will have authority for recall of grant in case of following circumstances:
 - a. If the project is not completed within the approved project timeline including extensions, if any. In such case, the Grant-in-Aid released to the applicant, will be returned not later than 30 days after a notice is given by MoFPI in this regard.
 - b. If the assisted project stops its commercial operations within three (3) years from the date of commencement of commercial production of the project.

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- c. MoFPI will have the discretion to recall the grant, if during such period, it comes to the notice of the Ministry that the grant has been availed by manipulating / concealment of information / facts or that the grant has been utilized for purposes other than those for which it was sanctioned.
- xii. Host Institute not implementing the project as per the Revised Guidelines dated 5th March, 2021 for establishment of Common Incubation Facility under PMFME Scheme after availing MoFPI grant for the purpose will be liable to repay the entire grant amount along with penal interest prevailing during the period.
- xiii. In case of any dispute arising in interpretation of any of the terms and conditions as contained in this Approval Letter, the interpretation of MoFPI shall be final. The Courts of Delhi shall have exclusive jurisdiction on any matter arising at any stage of implementation of this project.
- xiv. The Ministry may seek any clarification and/ or any document/ information at any stage of the project. The Ministry reserves the right to modify the Scheme Guidelines or any other terms and conditions as contained herein which shall be applicable.
- xv. This Approval Letter is being issued in Triplicate. The Host institute must submit the signed duplicate copy of this Approval Letter to respective State Nodal Agency and MoFPI within 15 days of issue of this Approval Letter accepting the above terms and conditions, failing which the approval to the project will be cancelled.
- xvi. This is merely a letter of intent and in no way entitles the Host Institute for Grant-in-Aid without fulfilling criteria/ conditions set by Ministry of Food Processing Industries, Government of India under the Common Incubation Centre component of PMFME Scheme.

Yours Faithfully,

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Deputy Secretary to the Government of India

Ph: <u>+91 11- 26492113</u>

Email id: rakesh.sharma67@nic.in

Copy to:

- 1. Department of Horticulture, Jammu & Kashmir- Nodal Agency for Jammu & Kashmir
- 2. Islamic University of Science and Technology, Jammu & Kashmir- Mentor Institute.

ANNEXURE-I

A. Component wise cost of Flooring, Minor renovation, power supplies, Boilers, RO Plants etc. auxiliary equipment

S.No.	Processing lines	Capacity/ Unit	Approved Cost
1.	Minor renovation and utilities		
2.	Minor renovation of existing building		25.00
3.	Providing of Effluent Treatment Plant	25 kld	18.75
4.	Industrial Water purifier		1.95
5.	Power generator		4.30
	Total		50.00

B. Component wise cost of Processing lines including primary, secondary and tertiary processing, raw material/finished product storage, packaging.

Rs. in Lakh

S.No.	Equipment	Capacity	Qty	Approved Cost
i.	Fish Pre Processing Line	1 2		
1.	Pre-processing tables	8'x5' ft	4	5.69
2.	Flake Ice machine	100-200Kg / Hr	2	10.27
3.	Refrigerator	220 L	1	0.16
4.	Cold store unit (Freezer cum chiller unit)	2Ton	1	7.79
5.	De-Scaling / Deskinning machine		1	1.43
6.	Weighing balances (platform type)		1	0.16
		Subtotal		Rs. 25.50
ii.	Fish Mince based products			
1.	Hand mincer	3kh/hour	1	0.1
2.	Table top batter and bread machine	50-60kg per hour	1	7
3.	Mixer/grinder		1	0.52
4.	Pin bone remover		1	4.13
5.	Meat bone separator		1	11.76
6.	Meat mincer		1	1.66
7.	Forming Machine		1	6.66
8.	Tray sealing machine		1	7.45
9.	Vacuum sealing machine		1	3.12
10.	Form (Liquid) fill sealing machine		1	6.05
11.	Strapping machine		1	0.51
12.	Band Saw		1	1.98
		Subtotal		50.94

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	RTE fish products in			
	cans/pouches	600 pouch/batch	1	21.6
1.	Horizontal over pressure retort	600 pouch/baten	1	0.9
2.	Air compressor		1	0.69
3.	Water tank		1	0.94
4.	High pressure water pump		1	1.07
5.	Air surge tank		1	5.93
6.	Boiler		1	2.8
7.	Can seamer		3	3.11
8.	LPG commercial stove		1	0.22
9.	Air exhaust line	1222 1-m-th good	1	0.22
10.	Impulse pouch sealing machine	12" length seal with 6mm	4	6
11.	Through flow pouch drying unit	-	1	0.16
12.	S.S dressing table, packing table etc		1	2.99
13.	Steam jacketed kettles		1	0.21
14.			1	0.9
15.			2	1.98
16			1	0.68
10.	Treatic embossing system	Subtotal		50.18
iv.	Auxiliary line for production of feed from fish processing waste			
1	Shredder	100kg/hour	1	6.15
1.	Pulveriser	100kg/hour	1	3.21
2.	Blender	250kg/hour	1	2.97
3.		250kg/hour	1	5.78
4.	Steamer	250kg/hour	1	8.41
5.		250 Ng He w	2	0.59
6.			2	0.40
7.				27.51
	Sub Total			
V.	Fish Fillet Production		1	5.4
1.			1	3.75
3.	De-heading and filleting machines		1	4.68
	for fish processing		1	4.65
4.	Fish cutting machine			
5.	Vacuum waste removal for		1	2.17
	cleaning fish processing area		1	0.73
6			2	5
7				26.38
	Sub Total		+	20100
vi.	Accessories		10	0.04
1			4	0.01
2			5	1.15
	Storage racks			
3			10	1.10

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	Total		194.37
	Sub Total		13.86
9.	Accessories. Spares, AMC Charges		5.00
8.	Other miscellaneous items		5.00
	Fire extinguisher	3	0.75
	Pest Repellents	5	0.25

C. Component wise cost of Food Testing Laboratory

Rs. in Lakh

S No	Equipment	Approved Cost
1	Hot air oven	1.5
2	Soxhlet apparatus	2.5
3	Protein – Kjeldhal apparatus	7.5
	Fibre analyzer	5.5
5	Muffle furnace- ash content	2.0
6	Weighing balance	1.0
7	Microbial load analysis- laminar flow chamber, autoclave and incubator etc.	4.0
	Refractometers, pH meter, Gun thermometer, glassware etc.	1.0
	Total	25.0

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ANNEXURE-II

PROFORMA FOR RULE 230(1) OF GFR 2017 UNDERTAKING

I,		s/o		.1
R/o	(Address)		,	the
deponent d	o hereby solemnly affirm a	nd declare on oath as under	` :-	

- 1. That the deponent is the Competent authority in the Organization.(*Name of firm and address*)
- 2. That the organization has not availed any financial assistance for the same purpose or the same component from the Ministry of Food Processing Industries in the past.
- 3. That the deponent do hereby affirm that the Organization will not apply/ has not applied for/ obtained any grant/ subsidy from any Central Government Ministry/ Department/ GoI organizations/ any agency of State / Central Government for the same purpose/ activity.
- That all the documents, explanations/information's etc. submitted by the organization from time to time are true, correct and complete to the best of its knowledge and belief.

Deponent

Verification:

Verified that the contents of this affidavit are true and correct to the best of the knowledge and belief of the deponent and no part of this affidavit is kept concealed therein. If anything is found false in this Affidavit subsequently deponent and organization shall alone be liable jointly and severally for action under the laws, hence verified at (*Place*) on (*Date*).

Deponent June

ANNEXURE-III

(To be prepared on Non-Judicial Stamp paper of Rs. 100/-)

SURETY BOND

SIGNED on the day of in the year Two Thousand.....

WHEREAS on the Obligers' request, the Government as per Ministry of Food Processing Industries' Approval Letter No...... Dated......(herein after referred to as the "Approval Letter") which forms an integral part of these presents, and a copy whereof is annexed hereto and marked as Annexure-I, agreed to make in favour of the Obligers Grants-in-Aid of Rs.(Rupeesonly) for the purpose of (description of the project) at out of which the sum of Rs. (Rupees only) have been paid to the Obligers (the receipt of which the Obligers do hereby admit and acknowledge) on condition of the Obligers executing a bond in the terms and manner contained herein after which the Obligers have agreed to do.

NOW the conditions of the above written obligation is such that if the Obligers duly fulfill and comply with all the conditions mentioned in the approval letter, the above written Bond or obligation shall be void and of no effect. But otherwise, it shall remain in full force and virtue. The Obligers will abide by the terms & conditions of the Grants-in-Aid by the target dates, if any specified therein.

THAT the Obligers shall not divert the Grants-in-Aid and entrust execution of the Scheme or work concerned to another institution(s) or organization(s).

THAT the Obligers shall abide by any other conditions specified in this agreement and in the event of their failing to comply with the conditions or committing breach of the bond, the Obligers individually and jointly will be liable to refund to the President of India, the entire amount of the Grants-in-Aid with interest of 10% per annum thereon. If a part of the Grants-in-Aid is left unspent after the expiry of the period within which it is required to be spent, interest @10% per annum shall be charged upto the date of its refund to the Government, unless it is agreed to be carried over.

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The Obligers agree and undertake to surrender / pay the Government the monetary value of all such pecuniary or other benefits which it may receive or derive / have received or derived through / upon unauthorized use of (such as letting out the premises on adequate or less than adequate consideration or use of the premises for any purpose other than that for which the Grants-in-Aid was intended of the property) buildings created / acquired constructed largely from out of the Grants-in-Aid sanctioned by the Government of India, Ministry of Food Processing Industries or the administrative Head of the Department concerned. As regards the monetary value aforementioned to be surrendered / paid to the Government, the decision of the Government will be final and binding on the Obligers.

AND THESE PRESENTS ALSO WITNESS THAT the decision of the Secretary to the Government of India in the Ministry of Food Processing Industries on the question whether there has been breach or violation of any of the terms or conditions mentioned in the sanction letter shall be final and binding upon the Obligers

and

IN WITNESS WHEREOF these presents have been executed as under on behalf of the Obligers the day herein above written in pursuance of the Resolution No.......Dated.... passed by the governing body of the Obligers, a copy whereof is annexed hereto as Annexure-II and by for and on behalf of the president on the date appearing below: -

Signature of the AUTHORISED SIGNATORY Signed for and on behalf of

(Name of the Obliger in block letters) (Seal / Stamp of Organization)

1. Signature of witness

Name & Address

2. Signature of witness

Name & Address

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