No. FM-11/75/2020-ADDITIONALSECRETARY

Government of India Ministry of Food Processing Industries Panchsheel Bhawan August Kranti Marg, New Delhi- 110049

Dated: 13 May 2021

To,

The Dean

College of Agriculture, Hassan

Karnataka-573225

Email Address: deanach923@gmail.com, toachassan201@gmail.com

Contact Number: +91-8172-221166, 9480037879,

Subject: Approval of proposal for establishment of Common Incubation Facility at College of Agriculture, Hassan, Karnataka for processing of Coconut and Ginger Processing

Ref:

- Your proposal submitted on online portal on 21-01-2021
- Meeting of Appraisal committee held on 28.01.2021
- Your revised proposal submitted on online 04.02.2021
- Meeting of Project Execution Committee held on 17.02.2021
- Approval of Hon'ble Minister, FPI on 05.03.2021

Sir/Ma'am,

The undersigned is directed to convey the approval of grant by the competent Authority to the proposal of College of Agriculture, Hassan (University of Agriculture Sciences, Bengluru,) Karnataka under the Common Incubation Center component of PMFME scheme.

- 2. The approved project is for establishing Common Incubation facility for processing of ODOP of the district Hassan i.e. Coconut along with Ginger.
- 3. The above approval is accorded to the proposal with total project cost of Rs. 2,09,90,000 (Rupees Two Crores Nine Lakhs Ninety Thousand Only). The total funding support approved is Rs. 2,09,90,000 (Rupees Two Crores Nine Lakhs Ninety Thousand Only)
- 4. The head wise total cost and approved Grant in Aid cost is as under:



Project Cost (Rs. In Lakhs)

	Particulars	Total Cost Proposed as per the revised proposals	Approved Grant in Aid
A.	Flooring, Minor renovation, power supplies, Boilers, RO Plants etc.	50.00	50.00
B.	Processing lines including primary, secondary and tertiary processing, raw material/finished product storage, packaging.		
i.	a) Virgin Oil / Defatted Coconut manufacture	59.60	59.60
ii.	b) Desiccated Coconut manufacture	33.70	33.70
iii.	c) Coconut Vinegar manufacture	26.05	26.05
iv.	d) Dehydrated Ginger and Ginger Oil manufacture	15.55	15.55
	Sub Total	134.90	134.90
C	Food Testing Laboratory	25.00	25.00
	Total Cost	209.90	209.90

- 5. Component wise cost breakup of the above major components is mentioned in the **Annexure-I** attached
- 6. The mentor Institute for the approved Incubation centre would be ICAR- Central Plantation Crops Research Institute, Kasaragod, Kerala
- 7. The approval and release of funds are subject to provisions of Revised Guidelines for establishment of Common Incubation Centre under PMFME Scheme dt. 05.03.2020 and compliance to the following conditions and timelines.
 - i. The Host institute to ensure the commercial utilization of processing of the ODOP and other processing lines by individual and group entrepreneur of the region by leasing out the Common Incubation Facility to private O&M agency.
 - ii. The host institute is directed to furnish an undertaking as required under Rule 209 (1) of GFR 2007 as per proforma at **Annexure II** within 30 days from issue of this letter.
- iii. The host institute is directed to submit a Surety Bond as per the format enclosed at **Annexure III** within 30 days from issue of this letter.
- iv. The host institute is directed to enter into a Tripartite agreement between the SNA, Host institutes and mentor institute to ensure the monitoring of the implementation of Common Incubation Centre. The Tripartite agreement / MoU will define the roles, responsibility of all the three parties along with the terms & condition of operation of the Incubation Centre.
- v. An Agreement/ MoU will be furnished between the host institute and the private O&M Company to which the incubation facility would be leased out within 90 days from release of the final instalment.

- vi. The CA (Statutory Auditor) certificates and the CE (Civil & Mechanical) certificates submitted at the time of claiming grant should bear the membership no. and the name of the professional preparing the certificate(s).
- vii. Applicant has to abide by/ comply with all terms and conditions as laid down in Revised Guidelines for establishment of Common Incubation Facility under PMFME Scheme dt. 05.03.2020 in respect of PMFME Scheme for implementation and operationalization of project.
- viii. **Time Schedule**: The time schedule for completion of project will be 10 months including for obtaining FSSAI license, CTO and other state clearances. The timeline for various activities will be as follows unless extended by IMEC after recommendation of State Nodal Agency.

S.No.	Particulars	Time Period	
1.	Release of 1st instalment of grant	After approval of the proposal	
		& issue of approval letter	
2.	Release of 2nd & final instalment from the release	8 months	
	of 1st Instalment (Completion of Installation and		
	Commissioning of processing lines)		
3.	Obtaining licenses (FSSAI), statuary clearance,	2 months from date of	
	boiler certificate and consent to operate	applying for the release of	
		final instalment	
	Total time for readiness of all approved	10 months	
	facilities for commercial production		
Othe	ers		
4.	Leasing out the facility to Private O & M Agency	3 months from date of the	
		release of final instalment	

- ix. The Host institute must submit their claim for release of instalment of grant to respective State Nodal Agency after fulfilling the conditions and complete with the requisite documents as detailed in para no. 6 of Revised Guidelines for establishment of Common Incubation Facility under PMFME Scheme dt. 05.03.2020. The SNA will forward the claim to Ministry with its recommendation.
- x. Before release of final instalment of grant-in-aid, eligible grant-in-aid for the project will be re-calculated by State Nodal Agency based on the cost given in the DPR/ actual cost incurred, whichever is less, of the items/components approved by Ministry for this project, before forwarding the claim to Ministry with its recommendation.
- xi. Ministry of Food Processing Industries, Government of India, will have authority for recall of grant in case of following circumstances:
 - a. If the project is not completed within the approved project timeline including extensions, if any. In such case, the grant-in-aid released to the applicant, will be returned not later than 30 days after a notice is given by MOFPI in this regard.
 - b. If the assisted project stops its commercial operations within three (3) years from the date of commencement of commercial production of the project.
 - c. MoFPI will have the discretion to recall the grant, if during such period, it comes to the notice of the Ministry that the grant has been availed by manipulating / concealment of



- information / facts or that the grant has been utilized for purposes other than those for which it was sanctioned.
- xii. Host Institute not implementing the project as per the Revised Guidelines for establishment of Common Incubation Facility under PMFME Scheme dt. 05.03.2020 after availing MoFPI grant for the purpose will be liable to repay the entire grant amount along with penal interest prevailing during the period.
- xiii. In case of any dispute arising in interpretation of any of the terms and conditions as contained in this Approval Letter, the interpretation of MoFPI shall be final. The courts of Delhi shall have exclusive jurisdiction on any matter arising at any stage of implementation of this project.
- xiv. The Ministry may seek any clarification and/ or any document/ information at any stage of the project. The Ministry reserves the right to modify the Scheme Guidelines or any other terms and conditions as contained herein which shall be applicable.
- xv. This Approval Letter is being issued in Triplicate. The applicant must submit the signed duplicate copy of this Approval Letter to respective State Nodal Agency and MoFPI within 15 days of issue of this Approval Letter accepting the above terms and conditions, failing which the approval to the project will be cancelled.
- xvi. This is merely a letter of intent and in no way entitles the Host Institute for grant in aid without fulfilling criteria/ conditions set by Ministry of Food Processing Industries, Government of India under the Common Incubation Centre component of PMFME Scheme.

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Yours Faithfully,

(Atul Saxena)

Joint Secretary to the Government of India

Ph: <u>+91 11- 26494591</u>

Copy to:

- 1. Karnataka State Agricultural Produce Processing and Export Corporation Limited (KAPPEC)- State Nodal Agency for Karnataka.
- 2. ICAR- Central Plantation Crops Research Institute (CPCRI), Kasaragod, Kerala, Mentor Institute

ANNEXURE-I

A. Component wise cost of Flooring, Minor renovation, power supplies, Boilers, RO Plants

Rs. in Lakh

S.	Particulars	Approved
No.		Cost
01	Repair and renovation of existing buildings:	24.00
	Renovation including, minor repair works, painting, platform	
	construction, vitrified flooring, granite flooring, wall doodling,	
	replacement of doors and windows, repair of damaged roof area,	
	flagging concrete, etc.	
02	Electrical and plumbing work:	16.00
	Providing and fixing of water supply line, fittings and fixtures,	
	replacement of damaged electrical fitting and providing 3- phase UG	
	HT electrical supply to the buildings.	
03	R.O. Plant:	2.00
	250 ltrs per hour RO water purifier unit and accessories, SS water	
	storage tank, pipelines and fittings.	
04	Effluent Treatment Plant (ETP):	8.00
	Collection tank of 10,000 ltrs capacity effluent water, constructed by	
	using brick masonry wall with water proof cement paint; for lifting	
	purpose,7.5 HP submersible pump and supply line to Effluent Treatment	
	Plant.	
	Total	50.00

B. Component wise cost of Processing lines including primary, secondary and tertiary processing, raw material/finished product storage, packaging.

Rs. in Lakh

Sl. No.	Equipment	Quantity	Unit price	Approved Cost
i.	Virgin Coconut Oil / Defatted Coconut Powder (2000 nuts / day)			
1	Coconut dehusker, power operated	1	3.00	3.00
2	De-shelling Machine with 1 HP power rate with stainless steel cover, and rigid steel structure.	2	1.00	2.00
3	Paring Machine, double head, MS structure, SS cover, cutting blade in hardened steel with aluminium housing with 1 HP rating	2	1.40	2.80
4	Meat Nut Pre-cutter with screw conveyor (SS), with 2 HP power rate, rigid stainless steel structure in product contact parts	1	3.30	3.30
5	DC Cutter feeding inclined screw conveyor with 1.5 HP power rate, rigid steel frames with stainless steel guards	1	2.90	2.90



		(
	Sub-Total			33.70
	water heaters, etc.			
10	and other vessels, electrical fittings, electrical	-	3.00	3.00
1.0	containers, SS containers with trolley attached		2.00	2.00
/	Miscellaneous items such as stainless steel	1	7.00	7.00
<u> </u>	Steam boiler	1	4.00	4.00
8	Weighing Balance	$\frac{2}{2}$	0.60	1.20
5 7	Packaging system	2	3.00	6.00
<u>5</u> 6	Vibrating filter	1	1.30	1.30
+ 5	Vertical flow dryer	1	8.50	8.50
<u> </u>	Coconut testa removing machine Coconut pulverizer	$\frac{2}{2}$	1.00	2.40
3	Coconut testa removing machine	$\frac{2}{2}$	1.00	2.00
2	Coconut desheller	2	1.00	2.00
1	Coconut dehusker	1	3.30	3.30
i.	Desiccated Coconut (2000 nuts/day)			700
	Sub-Total			59.60
	and other vessels, electrical fittings, electrical water heaters			
	containers, SS containers with trolley attached			
18	Miscellaneous items such as stainless steel	-	1.30	1.30
17	Steam boiler	1	4.00	4.00
	Packing Machine for Defatted Coconut Powder	1	3.00	3.00
16	Volumetric Filling and Sealing Machine	1	6.00	6.00
15	Tin Packaging System (15 ltr)	1	5.00	5.00
14	Weighing balance, power operated	1	0.25	0.25
	supports			
.3	temperature, with electric heater SS final VCO storage tank, with necessary	1 Set	0.95	0.95
	Low Fat Desiccated Coconut at 65-80° C			
	specifications for VCO (Virgin Coconut Oil) &			
	requirements as per our standard design and			
12	Manual Tray Dryer with complete	1 Unit	4.30	4.30
11	SS tanks with necessary platforms with aligned height	1 Set	0.90	0.90
10	Extra tube for cleaning replacement	1 0 4	2.35	2.35
	input, with 5 HP power rate, along with internal flexible pipe lines			
)	Tubular Centrifuge with 100 ltr per hour milk	1	6.50	6.50
3	SS vibro filter, single stage with 1 hp power rate	1	1.95	1.95
	steel structure, along with 100 kg/hr white meat feeding with feeding hopper and milk collection chute	-1	1.05	1.05
7	Coconut Milk Squeezer with rigid stainless	1	4.30	4.30
	with 7.5 HP power rate			
)	DC Cutter (SS), completely constructed with stainless steel material with standing provision	1	4.80	4.80
5	DCC ** (cc) 1 · 1	4	4.00	4.00

iii.	Coconut Vinegar (2000 nuts/ day)			
1	Feed Tanks (200 litres SS 316)	4	0.80	3.20
2	Acetification Tanks (200 litres SS 316)	4	0.80	3.20
3	Receiving Tanks (200 litres SS 316)	3	0.80	2.40
4	Storage Tanks (500 litres SS 316)	3	1.25	3.75
5	Can / Barrel Filling Machine	1	4.50	4.50
6	Bottle Packaging system	1	6.00	6.00
	Miscellaneous items such as stainless steel			
7	containers, electrical fittings, electrical water	1	3.00	3.00
	heaters, etc.			
	Sub-Total			26.05
iv.	Dehydrated Ginger and Ginger Oil (200 kg/batch)			
1	Solar Cabinet Dryer (200 kg)	1	2.30	2.30
2	Skin Peeling Machine	1	2.60	2.60
3	Steam Distillation Unit	2	2.00	4.00
4	Baby Boiler	1	2.10	2.10
5	Steam Jacketed Kettle	1	0.30	0.30
6	Sealing Machine	1	0.25	0.25
7	Washing Tanks, SS Utensils, Weighing Scales, Aluminium Top Working Tables, Aluminium Trays, Gas Burners, Plastic Tubs and Laboratory Equipment	-	4.00	4.00
	Sub-Total			15.55
	Total			134.90

C. Component wise cost of Food Testing Laboratory

Rs. in Lakh

Sl.	Equipment / Instrument	Quantity	Unit price	Approved
No.			(Rs.)	Cost(Rs.)
1	Hot Air Oven	1	1.50	1.50
2	Soxhlet Apparatus	1	2.50	2.50
3	Laminar Air Flow Chamber - SS	1	1.50	1.50
4	SS BOD Incubator	1	2.00	2.00
5	Labman Digital Abbe Refractometer	1	1.50	1.50
6	Kjeldahl Apparatus for Protien	1	7.50	7.50
7	Autoclave	1	2.50	2.50
8	Incubator	1	1.50	1.50
9	Muffle Furnace	1	2.00	2.00
10	High Precision water bath with thermostat	1	0.30	0.30
11	Rectangular Hot Plate (digital)	1	0.20	0.20
12	Digital Food Thermometer	4	0.10	0.40
13	Digital oil bath	1	0.20	0.20

14	Lovibond-Nessleriser Colour Comparator	1	0.80	0.80
15	Pensky-Martens Flash Point Tester	1	0.20	0.20
16	Glassware	-	0.40	0.40
Total				



ANNEXURE-II

PROFORMA FOR RULE 209 (1) OF GFR 2007 UNDERTAKING

I,	s/o	
R/o	$(\underline{Address})$,	the
depone	ent do hereby solemnly affirm and declare on oath as under: -	
1.	That the deponent is the Competent authority in the Organization.(<i>Nat address</i>)	me offirm and
2.	That the organization has not availed any financial assistance for the same component from the Ministry of Food Processing Industries in	
3.	That the deponent do hereby affirm that the Organization will not a applied for/ obtained any grant/ subsidy from any Ministry/ Central Department/ GOI organizations/ any agency of State / Central Gover same purpose/ activity.	Government
4.	That all the documents, explanations/information's etc. submitted by the from time to time are true, correct and complete to the best of its knowled	•
		Deponent
erifica	ation:	

V

Verified that the content of this affidavit are true and correct to the best of the knowledge and belief of the deponent and no part of this affidavit is kept concealed therein, If anything is found false in this Affidavit subsequently deponent and organization shall alone be liable jointly and severally for action under the laws, hence verified at (*Place*) on (\underline{Date}) .

Deponent

ANNEXURE-III

(To be prepared on Non-Judicial Stamp paper of Rs. 100/-)

SURETY BOND

KNOW ALL MEN BY THESE PRESENTS that we, M/s....., a (Type of organization) incorporated / registered under the (Name of the Act) and having its registered office at (hereinafter called the "Obligers") are held fully and firmly bound to the President of India (hereinafter called the "Government") for the sum of Rs...... (Rupees only) well and truly to be paid to the Government on demand and without a demur for which payment we firmly bind ourselves and our successors and assignees by these presents.

SIGNED on the day of in the year Two Thousand.....

WHEREAS on the Obligers' request, the Government as per Ministry of Food Processing Industries' Approval Letter No Dated

(hereinafter referred to as the "Approval Letter") which forms an integral part of these presents, and a copy whereof is annexed hereto and marked as Annexure-I, agreed to make in favour of the Obligers grants-in-aids-in-aid of Rs. (Rupees only) for

the purpose of (description of the project) at out of which the sum of Rs. (Rupees only) have been paid to the Obligers (the receipt of which the Obligers do hereby admit and acknowledge) on condition of the Obligers executing a bond in the terms and manner contained hereinafter which the Obligers have agreed to do.

NOW the conditions of the above written obligation is such that if the Obligers duly fulfill and comply with all the conditions mentioned in the approval letter, the above written Bond or obligation shall be void and of no effect. But otherwise, it shall remain in full force and virtue. The Obligers will abide by the terms & conditions of the grants-in-aid by the target dates, if any specified therein.

THAT the Obligers shall not divert the grants-in-aids and entrust execution of the Scheme or work concerned to another institution(s) or organization(s).

THAT the Obligers shall abide by any other conditions specified in this agreement and in the event of their failing to comply with the conditions or committing breach of the bond, the Obligers individually and jointly will be liable to refund to the President of India, the entire amount of the grants -in-aid with interest of 10% per annum thereon. If a part of the grants-in-aid is left unspent after the expiry of the period within which it is required to be spent, interest @10% per annum shall be charged upto the date of its refund to the Government, unless it is agreed to be carried over.

The Obligers agree and undertake to surrender / pay the Government the monetary value of all such pecuniary or other benefits which it may receive or derive / have received or derived through / upon unauthorized use of (such as letting out the premises on adequate or less than adequate consideration or use of the premises for any purpose other than that for which the grants-in-aid was intended of the property) buildings created / acquired constructed largely from out of the grants-in-aid sanctioned by the Government of India, Ministry of Food Processing Industries or the administrative Head of the Department concerned. As regards the monetary value aforementioned to be surrendered / paid to the Government, the decision of the Government will be final and binding on the Obligers.

AND THESE PRESENTS ALSO WITNESS THAT the decision of the Secretary to the Government of India in the Ministry of Food Processing Industries on the question whether there has been breach or violation of any of the terms or conditions mentioned in the sanction letter shall be final and binding upon the Obligers

and

IN WITNESS WHEREOF these presents have been executed as under on behalf of the Obligers the day herein above written in pursuance of the Resolution No.......Dated passed by the governing body of the Obligers, a copy whereof is annexed hereto as Annexure-II and by for and on behalf of the president on the date appearing below: -

Signature of the AUTHORISED SIGNATORY Signed for and on behalf of

(Name of the Obliger in block letters) (Seal / Stamp of Organization)

- 1. Signature of witness Name& Address
- 2. Signature of witnessName & Address

