

F. No. FM-11/75/2020-AS/66
भारत सरकार / Government of India
खाद्य प्रसंस्करण उद्योग मंत्रालय
Ministry of Food Processing Industries
पंचशील भवन, अगस्त क्रांति मार्ग
Panchsheel Bhawan, August Kranti Marg
नई दिल्ली-110049 / New Delhi-110049

दिनांक: 11.02.2022

✓ To,
The Director,
Directorate of Agriculture, Goa,
Krishi Bhavan, Tonca, Caranzalem,
Goa- 403002
Email Address: dir-agri.goa@nic.in , kvksouthgoa@rediffmail.com
Contact Number: +91 9689994475

Subject: Approval to the proposal of Directorate of Agriculture, Goa for establishment of Incubation Centre at Krishi Vigyan Kendra, Rajendra Prasad Cricket Stadium, Near, Sanscar Society, Margao, Goa 403601 for processing of coconut and local seasonal fruits and bakery products.

Reference:

- Your proposals submitted online on 31.08.2021
- Meeting of Appraisal Committee held on 05.10.2021
- Meeting of Project Execution Committee held on 23.12.2021
- Your revised proposal submitted on 28.12.2021
- Meeting of Inter-Ministerial Empowered Committee held on 07.01.2022

Dear Sir,

The undersigned is directed to convey the approval of the Competent Authority to the proposal for establishment of Common Incubation Centre at at Krishi Vigyan Kendra, Rajendra Prasad Cricket Stadium, Near, Sanscar Society, Margao, Goa 403601 for processing of coconut and local seasonal fruits and bakery products under the Common Incubation Centre component of PMFME scheme.

2. The above approval is accorded with total project cost of Rs 2,05,30,000/- (Rupees Two Crore Five Lakh and Thirty Thousand only) including total funding support (Grants-in-aid) of Rs. 2,03,30,000/- (Rupees Two Crore Three Lakh Thirty Seventy Four Lakh only) under PMFME Scheme.



3. The head wise total project cost and approved Grant- in- Aid is as under:

Project Cost		(Rs. In Lakhs)		
S.No.	Particulars	Capacity	Proposed Cost	Approved GIA
1	Processing Lines			
i	Coconut milk and virgin coconut oil line	150 – 200 nuts/hr	22.50	133.30
ii	Copra and coconut oil line	50 litre/ hr	10.60	
iii	Coconut based bakery product line	90-120 packs / hr	19.00	
iv	Primary processing offruits and vegetable	500 kg/hr	31.00	
v	Juice and pulp line	200 lit/hr	32.65	
vi	Frying line (Jackfruit & banana)	15 kg/min	17.55	
	Sub Total		133.30	
3	Food Testing laboratory		25.00	25.00
2	Renovation of existing building	As per the cost norms for Incubation Centers	25.00	25.00
4	Utilities (RO, boiler, Water treatment) and by products utilization etc.		22.00	20.00
	Total		205.30	203.30

4. Component wise cost breakup of the above major components is mentioned in the **Annexure- I** attached.

5. The Mentor Institute for the approved Incubation Centre would be Indian Council of Agriculture Research -Central Coastal Agricultural Research Institute(ICAR-CCARI),Old Goa,Tiswadi,Goa.

6. The approval and release of funds are subject to provisions of the Revised Guidelines dated 5th March, 2021 for establishment of Common Incubation Centre under PMFME Scheme and compliance to the following conditions and timelines:

- i. The Host institute to ensure the commercial utilization of processing of the ODOP and other processing lines by individual and group entrepreneur of the region by leasing out the Common Incubation Facility to private O&M agency.
- ii. The Host institute is directed to furnish an undertaking as required under Rule 230(1) of GFR 2017 as per proforma at Annexure **II** within 30 days from issue of this letter.
- iii. The Host institute is directed to submit a Surety Bond as per the format attached at **Annexure - III** within 30 days from issue of this letter.
- iv. The Host institute is directed to enter into a Tripartite Agreement/ MoU between the SNA, Host institute and Mentor institute to ensure the monitoring of the implementation

of Common Incubation Centre. The Tripartite Agreement / MoU will define the roles, responsibility of all the three parties along with the terms & condition of operation of the Incubation Centre.

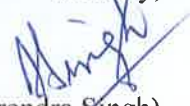
- v. The CA (Statutory Auditor) certificates and the CE (Civil & Mechanical) certificates submitted at the time of claiming grant should bear the membership no. and the name of the professional preparing the certificate(s).
- vi. Host institute has to abide by/ comply with all terms and conditions as laid down in Revised Guidelines dated 5th March, 2021 for establishment of Common Incubation Facility under PMFME Scheme in respect of PMFME Scheme for implementation and operationalization of project.
- vii. **Time Schedule:** The time schedule for completion of project will be 8 months including for obtaining FSSAI license, CTO and other State clearances. The timeline for various activities will be as follows unless extended by IMEC after recommendation of State Nodal Agency.

S.No.	Particulars	Time Period
1.	Release of 1st instalment	After approval of the proposal & issue of approval letter
2.	Release of 2nd instalment from release of 1st of instalment upon completion of Installation and Commissioning of approved components	6 months from the date of approval
3.	Leasing out the facility to Pvt. O&M agency	6 months from the date of approval
	Sub - Total	6 months
	Other Compliances	
4.	Obtaining licences (FSSAI), statutory clearance, boiler certificate and consent to operate	2 months from the release of final instalment
	Total	8 Months

- ix. The Host institute must submit their claim for release of instalment of grant to respective State Nodal Agency after fulfilling the conditions and complete with the requisite documents as detailed in para no. 6 of Revised Guidelines 5th March, 2021 for establishment of Common Incubation Facility under PMFME Scheme. The SNA will forward the claim to Ministry with its recommendation.
- x. Before release of final instalment of Grant-in-Aid, eligible Grant-in-Aid for the project will be re-calculated by State Nodal Agency based on the cost given in the DPR/ actual cost incurred, whichever is less, of the items/ components approved by Ministry for this project, before forwarding the claim to Ministry with its recommendation.
- xi. Ministry of Food Processing Industries (MoFPI), Government of India, will have the authority for recall of grant in case of following circumstances:
 - a. If the project is not completed within the approved project timeline including extensions, if any. In such case, the Grant-in-Aid released to the Host Institute, will be returned not later than 30 days after a Notice is given by MoFPI in this regard.
 - b. If the assisted project stops its commercial operations within three (3) years from the date of commencement of commercial production of the project.

- c. MoFPI will have the discretion to recall the grant, if during such period, it comes to the notice of the Ministry that the grant has been availed by manipulating / concealment of information / facts or that the grant has been utilized for purposes other than those for which it was sanctioned.
- xii. Host Institute not implementing the project as per the Revised Guidelines 5th March, 2021 for establishment of Common Incubation Facility under PMFME Scheme after availing MoFPI grant for the purpose will be liable to repay the entire grant amount along with penal interest prevailing during the period as per the extant GFR provisions.
- xiii. In case of any dispute arising in interpretation of any of the terms and conditions as contained in this Approval Letter, the interpretation of MoFPI shall be final. The Courts of Delhi shall have exclusive jurisdiction on any matter arising at any stage of implementation of this project.
- xiv. The Ministry may seek any clarification and/ or any document/ information at any stage of the project. The Ministry reserves the right to modify the Scheme Guidelines or any other terms and conditions as contained herein which shall be applicable.
- xv. This Approval Letter is being issued in Triplicate. The Host institute must submit the signed duplicate copy of this Approval Letter to respective State Nodal Agency and MoFPI within 15 days of issue of this Approval Letter accepting the above terms and conditions, failing which the approval to the project will be cancelled.
- xvi. This is merely a letter of intent and in no way entitles the Host Institute for Grant- in- Aid without fulfilling criteria/ conditions set by Ministry of Food Processing Industries, Government of India under the Common Incubation Centre component of PMFME Scheme.

Yours Faithfully,



(Surendra Singh)

Deputy Industrial Advisor to the Government of India
Ph: 011-26406538

Copy to:

1. Directorate of Industry, Trade and Commerce - State Nodal Agency of Goa
2. Indian Council of Agriculture Research -Central Coastal Agricultural Research Institute(ICAR-CCARI),Old Goa,Tiswadi,Goa.- Mentor Institute.
3. Krishi Vigyan Kendra - South Goa, Goa

ANNEXURE-I

1. Component wise cost of Processing lines including primary, secondary and tertiary processing, raw material/finished product storage, packaging.

Rs. in Lakh

S.No	Machineries required for processing	Capacity	Quantity	Approved Cost
I	Primary Processing of Coconut			
i.	Coconut Dehusking Machine Semi-Automatic	150 – 200 nuts/hr	1	1.50
ii.	Coconut de-sheller	150 - 200/ Nuts /hr	1	1.50
iii.	Electric Copra Drier	200 - 250 Kg/hr	1	1.50
iv.	Weighing Balance	50 -500 Kg/ Range	1	0.50
v.	Testa Remover	100 nuts/hr	1	1.00
vi.	Secondary Processing line for Coconut			6.00
vii.	Coconut pulverizing machine	250 nuts/hr	1	0.75
viii.	Coconut Milk Extractor Manual	100 nuts/hour	1	1.25
ix.	Coconut Milk Extractor double screw	500-1000 nuts/hr	1	5.50
x.	Virgin Coconut Oil Cooker (LPG)	40 lit /batch	1	3.00
		Sub-total		22.50
II	Oil & Copra Packaging line			
i.	Tin /bottle Packing Machines – Volumetric filling and Sealing Machine	Capacity50 ml - 15 lit (20 – 80 bpm)	1	9.00
ii.	Manual Foil sealer (Cup sealing, small jar foil sealing)	6”sealing width, bottle height 500 mm – 1 ltr.	1	0.80
iii.	Packing Line (Band Sealer)	500-1000 packs/hr	1	0.80
		Sub-total		10.60
III	Processing of Bakery Products from desiccated coconut and VCO residue.			
i.	Dough kneader	100 kg/hr	1	1.50
ii.	Planetary Mixer	20 Lit capacity, Stainless steel body	1	1.50
iii.	Rotary Oven	12 trays (13x18”inch), Stainless steel, electric, single phase,	1	10.00
iv.	Cookies, biscuit packing Machine	90-120 packs/ min depending on product size	1	6.00
		Sub Total		19.00
IV	Primary & secondary Processing Line for Fruits & Vegetables			

i.	Washing- bubble washing, roller washing with slant conveyer belt or jet washing mechanism/ washing tub with conveyer roller system	500 kg/Hour	1	8.00
ii.	Curing /Humidity Facility	500Kg	1	4.00
iii.	Pre-cooling facility	250 kg/Hour	1	3.00
iv.	Size Grader	250 kg/Hour	1	3.00
v.	Cold Storage Unit walk -in	Standard size	1	7.00
vi.	Multifunctional vegetable cutter	Cap.300-500 /Hour	1	6.00
	ST			31.00
V	Secondary processing & Packaging of fruits - Juice & Beverage			
i.	Kokum cutting Machine	500-800 Kg/hr	1	0.65
ii.	Cashew apple juice extractor	1 ton/hr	1	0.80
iii.				
iv.	Pulping Machine	125 Kg/hr	1	1.00
v.	Raw juice collection tank	200 lit	1	1.50
vi.	Raw juice screw transfer pump for automatic delivery			
vii.	Stainless Steel Steam Jacketed Kettle	150-250 Lit	2	3.00
viii.	Tube in tube filter for automatic delivery	200 lit/hour		1.20
ix.	Processed juice collection tank	200 Lit.		1.50
x.	Processed juice transfer pump	100 lit		3.50
xi.	Homogenizer	200 lit./hour		1.50
xii.	Tubular pasteurizer with all accessories and fittings	200 lit/hour		6.00
xiii.	PET bottle rinsing / washing machine	100 bottles/min		2.00
xiv.	Piston filler with capping provision	100 lit/hour		4.00
xv.	Cooling tank	300 lit		2.00
xvi.	Labelling and printing system	100 bottles/min		4.00
	ST			32.65
VI	Fruit/vegetable Chips Processing Line			
i.	Vacuum Frying Machine	15 kg/	1	16.00
ii.	Nitrogen flushing machine – band Sealer - Vertical bag sealing, Automatic	12mtr/min cap.	1	0.75
iii.	Vacuum Packing compact machine			0.80
	Sub Total			17.55
		Total		133.30

2. Component wise cost of Food Testing Laboratory equipment

Rs. in Lakh

S.No.	Name of Instrument	Capacity	Qty	Approved Cost
1.	Hot air Oven	Size 12"x12"x12",2-4 trays , temp.50- 2500C	1	0.80
2.	Soxhlet apparatus		1	0.80
3.	Protein – Kjeldhal Multi- series apparatus	Single phase, electric	1	1.00
4.	Fibre Analyzer		1	1.50
5.	Muffle furnace (Ash content)		1	0.50
6.	Digital Weighing Precision Balance		2	0.30
7.	Microbial Load analysis – Laminar flow chamber		1	2.50
8.	Autoclaves	20-25lit capacity	2	1.50
9.	Bod Incubator,		1	0.80
10.	Refractometers,		4	0.30
11.	Gun thermometer		1	0.05
12.	pH meter portable		2	0.10
13.	Centrifuge	3500 rpm,20-25 tubes (15ml) with timer	2	1.00
14.	Basic laboratory glassware			6.00
15.	Block (Trace mineral) digesters		1	1.20
16.	Rotary evaporator		1	3.20
17.	Titration assembly		1	0.50
18.	Viscometer		1	1.50
19.	Water activity meter		1	0.20
20.	Refrigerator		1	0.25
21.	Deep freezer	200 lit capacity	1	0.50
22.	Spectrophotometer		1	0.50
		Sub Total		25.00

4. Cost break up of utilities:

Rs. in Lakh

S.No.	Particulars	Approved Cost
1.	Pollution control equipment - water treatment tank	1.00
2.	Fire Extinguisher	3.00
3.	Air Film Curtains	2.00
	Sub Total	6.00
	By-product from Coir	
4.	Coir Pot making machine - 600 pieces/day	1.00

Accessories		
5.	Other accessories – wooden pellets, S. Steel working tables, etc. Stove, baking moulds, trays, cutter, spoons, utensils, racks, etc	10.00
6.	Modular Kitchen	5.00
	Sub Total	15.00
	Total	22.00
	Approved cost	20.00

*The maximum Grant-in-Aid for this component will be capped at Rs. 20 lakh.



PROFORMA FOR RULE 230(1) OF GFR 2017

UNDERTAKING

I, _____ s/o _____
R/o _____ (Address) _____, the
deponent do hereby solemnly affirm and declare on oath as under:-

1. That the deponent is the Competent authority in the Organization. (*Name of firm and address*) .
2. That the organization has not availed any financial assistance for the same purpose or the same component from the Ministry of Food Processing Industries in the past.
3. That the deponent do hereby affirm that the Organization will not apply/ has not applied for/ obtained any grant/ subsidy from any Central Government Ministry/ Department/ GoI organizations/ any agency of State / Central Government for the same purpose/ activity.
4. That all the documents, explanations/ information's etc. submitted by the organization from time to time are true, correct and complete to the best of its knowledge and belief.

Deponent

Verification:

Verified that the contents of this affidavit are true and correct to the best of the knowledge and belief of the deponent and no part of this affidavit is kept concealed therein. If anything is found false in this Affidavit subsequently deponent and organization shall alone be liable jointly and severally for action under the laws, hence verified at (Place) on (Date) .

Deponent



ANNEXURE-III

(To be prepared on Non-Judicial Stamp paper of Rs.100/-)

SURETY BOND

KNOW ALL MEN BY THESE PRESENTS that we, M/s....., a (Type of organization) incorporated / registered under the (Name of the Act) and having its registered office at (hereinafter called the "Obligors") are held fully and firmly bound to the President of India (herein after called the "Government") for the sum of Rs..... (Rupeesonly) well and truly to be paid to the Government on demand and without a demur for which payment we firmly bind ourselves and our successors and assignees by these presents.

SIGNED on the day of in the year Two Thousand.....

WHEREAS on the Obligors' request, the Government as per Ministry of Food Processing Industries' Approval Letter No..... Dated.....(herein after referred to as the "Approval Letter") which forms an integral part of these presents, and a copy whereof is annexed hereto and marked as Annexure-I, agreed to make in favour of the Obligors Grants-in-Aid of Rs. (Rupeesonly) for the purpose of (description of the project) at out of which the sum of Rs. (Rupees only) have been paid to the Obligors (the receipt of which the Obligors do hereby admit and acknowledge) on condition of the Obligors executing a bond in the terms and manner contained herein after which the Obligors have agreed to do.

NOW the conditions of the above written obligation is such that if the Obligors duly fulfill and comply with all the conditions mentioned in the approval letter, the above written Bond or obligation shall be void and of no effect. But otherwise, it shall remain in full force and virtue. The Obligors will abide by the terms & conditions of the Grants-in-Aid by the target dates, if any specified therein.

THAT the Obligors shall not divert the Grants-in-Aid and entrust execution of the Scheme or work concerned to another institution(s) or organization(s).

THAT the Obligors shall abide by any other conditions specified in this agreement and in the event of their failing to comply with the conditions or committing breach of the bond, the Obligors individually and jointly will be liable to refund to the President of India, the entire amount of the Grants-in-Aid with interest of 10% per annum thereon. If a part of the Grants-in-Aid is left unspent after the expiry of the period within which it is required to be spent, interest @10% per annum shall be charged upto the date of its refund to the Government, unless it is agreed to be carried over.

The Obligors agree and undertake to surrender / pay the Government the monetary value of



all such pecuniary or other benefits which it may receive or derive / have received or derived through / upon unauthorized use of (such as letting out the premises on adequate or less than adequate consideration or use of the premises for any purpose other than that for which the Grants-in-Aid was intended of the property) buildings created / acquired constructed largely from out of the Grants-in-Aid sanctioned by the Government of India, Ministry of Food Processing Industries or the administrative Head of the Department concerned. As regards the monetary value aforementioned to be surrendered / paid to the Government, the decision of the Government will be final and binding on the Obligers.

AND THESE PRESENTS ALSO WITNESS THAT the decision of the Secretary to the Government of India in the Ministry of Food Processing Industries on the question whether there has been breach or violation of any of the terms or conditions mentioned in the sanction letter shall be final and binding upon the Obligers

and

IN WITNESS WHEREOF these presents have been executed as under on behalf of the Obligers the day herein above written in pursuance of the Resolution No.....Dated.... passed by the governing body of the Obligers, a copy whereof is annexed hereto as Annexure-II and by for and on behalf of the president on the date appearing below: -

Signature of the AUTHORISED SIGNATORY
Signed for and on behalf of

(Name of the Obliger in block letters)
(Seal / Stamp of Organization)

1. Signature of witness

Name & Address

2. Signature of witness

Name & Address