# No. FM-11/75/2020-AS-FME Government of India Ministry of Food Processing Industries Panchsheel Bhawan August Kranti Marg, New Delhi- 110049

Dated: 12th December 2021

To,

The Vice Chancellor CSK Himachal Pradesh Agricultural University Palampur, Distt; Kangra, Himachal Pradesh-- 176062

Email Address: vc@hillagric.ac.in Contact Number: +91-1894230521

**Subject:** Approval to the proposal for establishment of Incubation Centre at Krishi Vigyan Kendra (KVK) - Kukumseri, Tandi-Kishtwar Rd, Kukumseri, Lahual & Spiti-175142 for processing of Sea Buckthorn and other fruits & vegetables.

#### Reference:

- Your proposals submitted online on 01.09.2021
- Meeting of Appraisal Committee held on 05.10.2021
- Your revised proposal submitted online on 22.10.2021
- Meeting of Project Execution Committee held on 29.10.2021
- Meeting of Inter-Ministerial Empowered Committee held on 08.11.2021

## Dear Sir,

The undersigned is directed to convey the approval of the Competent Authority to the proposal for establishment of Common Incubation Centre at at Krishi Vigyan Kendra (KVK) - Kukumseri, Tandi-Kishtwar Rd, Kukumseri, Lahual & Spiti for processing of Sea Buckthorn and other fruits and vegetables under the Common Incubation Centre component of PMFME scheme.

- 2. The above approval is accorded with total project cost of Rs 2,73,60,000/- (Rupees Two Crore Seventy-Three Lakh and Sixty Thousand only). including total funding support (Grants-in-aid) of Rs. 2,52,17,000 /- (Rupees Two Crore Fifty-Two Lakh and Seventeen Thousand only) under PMFME Scheme.
- 3. The head wise total cost and approved Grant- in- Aid is as under:

W2

(Rs. In Lakhs)

S. No.	Particulars	Capacity	Proposed Total Project Cost	Approved Grant-in-aid
1	Processing Lines			
î.	Sea buckthorn processing			
a.	Primary Processing of sea buckthorn berries	500 kg/hr	27.60	
b.	Juice & Beverages Processing Section	200 Kg/h	45.00	
c.	Sea buckthorn Jam and powder making section	60-100 bottles/ day	10.00	
d.	Sea buckthorn tea (Leaf and powder based)	40 - 60 Sachet / Min	2.00	
ii.	Oil extraction unit	300 kg/ hr	9.50	
iii.	Primary processing line for high value vegetables and fruits	500 kg/hr	39.50	
iv,	Accessories		15.00	
	Sub Total		148.60	148.60
2.	Food Testing Laboratory		25	25.00
3.	Construction of New Building	5500 sqft	100	78.57
	Total		273.60	252.17

- 4. Component wise cost breakup of the above major components is mentioned in the **Annexure-I** attached.
- 5. The Mentor Institute for the approved Incubation Centre would be CSK Himachal Pradesh Agricultural University, Palampur, Kangra, H.P.
- 6. The approval and release of funds are subject to provisions of the Revised Guidelines dated 5<sup>th</sup> March, 2021 for establishment of Common Incubation Centre under PMFME Scheme and compliance to the following conditions and timelines:
  - i. The Host institute to ensure the commercial utilization of processing of the ODOP and other processing lines by individual and group entrepreneur of the region by leasing out the Common Incubation Facility to private O&M agency.
  - ii. The Host institute is directed to furnish an undertaking as required under Rule 230(1) of GFR 2017 as per proforma at Annexure II within 30 days from issue of this letter.
- iii. The Host institute is directed to submit a Surety Bond as per the format attached at **Annexure III** within 30 days from issue of this letter.
- iv. The Host institute is directed to enter into a Tripartite Agreement/ MoU between the SNA, Host institute and Mentor institute to ensure the monitoring of the implementation of Common Incubation Centre. The Tripartite Agreement / MoU will



- define the roles, responsibility of all the three parties along with the terms & condition of operation of the Incubation Centre.
- v. Host institute and the private O&M Company to which the incubation facility would be leased out within 90 days from release of the final instalment will enter into an Agreement/ MoU.
- vi. The CA (Statutory Auditor) certificates and the CE (Civil & Mechanical) certificates submitted at the time of claiming grant should bear the membership no. and the name of the professional preparing the certificate(s).
- vii. Host institute has to abide by/ comply with all terms and conditions as laid down in Revised Guidelines dated 5<sup>th</sup> March, 2021 for establishment of Common Incubation Facility under PMFME Scheme in respect of PMFME Scheme for implementation and operationalization of project.
- viii. **Time Schedule**: The time schedule for completion of project will be 12 months including for obtaining FSSAI license, CTO and other State clearances. The timeline for various activities will be as follows unless extended by IMEC after recommendation of State Nodal Agency.

S.No.	Milestones	Timeline	
1	Release of 1st instalment	After approval of the proposal & issue	
		of approval letter	
2	Submission of claim of 2 <sup>nd</sup> instalment	6 months from the date of approval	
	of GIA		
3	Submission of claim of 3 <sup>rd</sup> instalment	10 Months from the date of approval	
	of GIA upon completion of		
	Installation and Commissioning		
4	Leasing the facility to O&M operator	10 Months from the date of approval	
	Sub Total	10 Months	
	Other Compliances		
5	Obtaining licenses FSSAI ,	2 months from the release of final	
	statuary clearance , boiler	instalment	
	certificate and consent to operate.		
	Total	12 Months	

- ix. The Host institute must submit their claim for release of instalment of grant to respective State Nodal Agency after fulfilling the conditions and complete with the requisite documents as detailed in para no. 6 of Revised Guidelines 5<sup>th</sup> March, 2021 for establishment of Common Incubation Facility under PMFME Scheme. The SNA will forward the claim to Ministry with its recommendation.
- x. Before release of final instalment of Grant-in-Aid, eligible Grant-in-Aid for the project will be re-calculated by State Nodal Agency based on the cost given in the DPR/ actual cost incurred, whichever is less, of the items/ components approved by Ministry for this project, before forwarding the claim to Ministry with its recommendation.
- xi. Ministry of Food Processing Industries (MoFPI), Government of India, will have the authority for recall of grant in case of following circumstances:



- a. If the project is not completed within the approved project timeline including extensions, if any. In such case, the Grant-in-Aid released to the Host Institute, will be returned not later than 30 days after a Notice is given by MoFPI in this regard.
- b. If the assisted project stops its commercial operations within three (3) years from the date of commencement of commercial production of the project.
- c. MoFPI will have the discretion to recall the grant, if during such period, it comes to the notice of the Ministry that the grant has been availed by manipulating / concealment of information / facts or that the grant has been utilized for purposes other than those for which it was sanctioned.
- xii. Host Institute not implementing the project as per the Revised Guidelines 5<sup>th</sup> March, 2021 for establishment of Common Incubation Facility under PMFME Scheme after availing MoFPI grant for the purpose will be liable to repay the entire grant amount along with penal interest prevailing during the period as per the extant GFR provisions.
- xiii. In case of any dispute arising in interpretation of any of the terms and conditions as contained in this Approval Letter, the interpretation of MoFPI shall be final. The Courts of Delhi shall have exclusive jurisdiction on any matter arising at any stage of implementation of this project.
- xiv. The Ministry may seek any clarification and/ or any document/ information at any stage of the project. The Ministry reserves the right to modify the Scheme Guidelines or any other terms and conditions as contained herein which shall be applicable.
- xv. This Approval Letter is being issued in Triplicate. The Host institute must submit the signed duplicate copy of this Approval Letter to respective State Nodal Agency and MoFPI within 15 days of issue of this Approval Letter accepting the above terms and conditions, failing which the approval to the project will be cancelled.
- xvi. This is merely a letter of intent and in no way entitles the Host Institute for Grant- in-Aid without fulfilling criteria/ conditions set by Ministry of Food Processing Industries, Government of India under the Common Incubation Centre component of PMFME Scheme.

Yours faithfully,

(Surendra Singh)

Deputy Industrial Advisor to the Government of India

Ph: 011-26406538

# Copy to:

- 1. Directorate of Industries, Shimla, H.P.- State Nodal Agency of Himachal Pradesh
- 2. CSK Himachal Pradesh Agricultural University, Palampur, Kangra Mentor Institute.

# **ANNEXURE-I**

1. Cost break-up of Processing lines including primary, secondary and tertiary processing, raw material/finished product storage, packaging.

Rs. in Lakh

S.No.	Equipment	Capacity	Qty	Approved Cost
[.	Primary Processing of			
	seabuckthorn berries			
1,	Washing- bubble	500 Kg/hr	1	10.00
2.	washing, roller washing with slant			
	conveyer belt or jet washing			
	mechanism/ washing tub with			
	conveyor roller system			
3	Size Grader for berries	2-2.5 Ton	1	3.50
4.	Cold storage 5 deg C	1000kg	1	4.60
5.	Pulper	300-500/h cap	1	3.00
6.	Pulper finisher sieve set (0.8mm, 0.6		2	1.00
	mm and 0.3 mm hole diameter)			
7.	Pulp collection tank	100 1	1	0.50
8.	Mechanical tray driers	48 trays	2	5.00
	Sub-total			27.60
II	Juice & Beverages Processing			
	Section			
1,.	Fruit pulper cum finisher	200 Kg/h	1	4.00
2.	Spiral juice	500 Kg/h	1	10.00
3.	Extractor			
4.	Raw juice collection tank	200 1	1	1.50
5.	Raw juice screw	100l/h	1	5.00
6.	Transfer pump for automatic			
	delivery			
7.	Blending Tank with agitator	200 1	1	6.00
8.	Tube in tube filter	200 ltr/h	1	1.00
9.	for automatic			
10.	Delivery			
11.	Processed	200 1	1	1.50
12.	Juice Collection Tank			
13.	Processed juice	200L/h	1	0.50
14.	transfer pump			
15.	Deaerator (Deaeration equipment)	1000 l/h		1.50
16.	Tubular pasteurizer	200 l/h	1	4.50
17.	with all accessories			
18.	and fittings			
19.	PET bottle rinsing / washing	100 bottles/min	1	2.00
20.	Machine	S S S S S S S S S S S S S S S S S S S		
21.	Piston filler with capping provision	100 l/h	1	3.00



22		5001		
22. 23.	Cooling tank	500 1	1	1.5
23.	Labelling and printing system	bottles/min	1	3.0
	Sub- Total	bottles/mm		45.0
III	Seabuckthorn Jam and powder			45.1
111	making section			
1	Vacuum Evaporator	100 L	1	1.0
	(automatic stainless steel)	TOO E		1.0
2.	Single phase automatic bottle filling	60-100 bottles/		2.0
	machine	min		2.0
3.	Spray drier	3 To 30 KG	1	5.0
-	. ,	water /Hr		2.0
4.	Semi-automatic powder filling	10 -12 fills per		2.0
	machine	minute		
	Sub Total			10.0
IV	Sea buckthorn tea (Leaf and			
	powder based)			
1	Tea bag packing machine	40 - 60 Sachet	1	2.0
		/ Min		
	D	Sub Total		2.0
V	Oil extraction section			
1	Cold press oil extraction machine	300Kg	1	2.5
	Semi-Automatic	-		
2.	Mill Plant)			
3.	Disc stack centrifuge	250L	1	2.
4.	Extraction tank	1001	1	1.0
5.	Filler (oil packing machine)	40 to 60 Bottle	1	3.5
		/ Minute		
X 7 F	Sub-Total			9.5
VI	Accessories			
1,0	Deep freezers, double jacketed steam			15.0
	kettle, Hand refractometer, pen pH			
	meter gun thermometer, gas stoves, abrasion peelers, exhaust tanks,			
	cutter, spoons etc.			
VII	Primary & Minima; Processing of			
7 11	high value vegetables and fruits			
1.	Sorting Grading Conveyors	500 kg/ hr	5	4.5
2.	Roller type size grader for potato/	500 kg/ hr	1	5.0
	apples/ apricots etc.	200 Mg/ III	•	3.0
	Multifunctional vegetable and fruits	300-500 kg/ hr	2	5.0
	cutters	Joseph May III	_	5.0
3.	Shrink Wrapping Unit	500 units / day	2	3.0
4.	Tray packing machine (with MAP	100 kg / hr 1		12.0
15	unit)			
5.	Tray dryer for berries and culled	250 kg/ batch	ch 1 10.0	
	fruits			
	Sub Total			39.5
	Total			148.



# 2. Cost break up of Food Testing Laboratory

# Rs. in Lakh

S No	Equipment	Approved Cost
1	Hot air oven	
2	Soxlet apparatus	
3	Protein – Kjeldhal apparatus	
4	Fibre analyzer	
5	Muffle furnace for ash content	
6	Water Distillation unit	25.00
7	Digital balance	25.00
8	For Microbiological analysis- laminar flow chamber,	
9	autoclave and incubator etc	
10	Refractometers, pH meter, Gun thermometer,	
11	glassware etc	

&

# PROFORMA FOR RULE 230(1) OF GFR 2017 UNDERTAKING

I,		s/o	
R/o	( <u>Address</u> )	<b>,</b>	the
deponent do hereb	v solemnly aff	irm and declare on oath as under:-	

- 1. That the deponent is the Competent authority in the Organization.(*Name of firm and address*) .
- 2. That the organization has not availed any financial assistance for the same purpose or the same component from the Ministry of Food Processing Industries in the past.
- 3. That the deponent do hereby affirm that the Organization will not apply/ has not applied for/ obtained any grant/ subsidy from any Central Government Ministry/ Department/ GoI organizations/ any agency of State / Central Government for the same purpose/ activity.
- 4. That all the documents, explanations/ information's etc. submitted by the organization from time to time are true, correct and complete to the best of its knowledge and belief.

Deponent

# Verification:

Verified that the contents of this affidavit are true and correct to the best of the knowledge and belief of the deponent and no part of this affidavit is kept concealed therein. If anything is found false in this Affidavit subsequently deponent and organization shall alone be liable jointly and severally for action under the laws, hence verified at ( $\underline{Place}$ ) on ( $\underline{Date}$ ).

Deponent



## **ANNEXURE-III**

# (To be prepared on Non-Judicial Stamp paper of Rs. 100/-)

# **SURETY BOND**

KNOW ALL MEN BY THESE PRESENTS that we, M/s......, a (Type of organization) incorporated / registered under the (Name of the Act) and having its registered office at (hereinafter called the "Obligers") are held fully and firmly bound to the President of India (herein after called the "Government") for the sum of Rs.................................. (Rupees ......................) well and truly to be paid to the Government on demand and without a demur for which payment we firmly bind ourselves and our successors and assignees by these presents.

SIGNED on the day of in the year Two Thousand .....

WHEREAS on the Obligers' request, the Government as per Ministry of Food Processing Industries' Approval Letter No...... Dated......(herein after referred to as the "Approval Letter") which forms an integral part of these presents, and a copy whereof is annexed hereto and marked as Annexure-I, agreed to make in favour of the Obligers Grants-in-Aid of Rs. ....... (Rupees ....only) for the purpose of (description of the project) at out of which the sum of Rs. (Rupees only) have been paid to the Obligers (the receipt of which the Obligers do hereby admit and acknowledge) on condition of the Obligers executing a bond in the terms and manner contained herein after which the Obligers have agreed to do.

NOW the conditions of the above written obligation is such that if the Obligers duly fulfill and comply with all the conditions mentioned in the approval letter, the above written Bond or obligation shall be void and of no effect. But otherwise, it shall remain in full force and virtue. The Obligers will abide by the terms & conditions of the Grants-in-Aid by the target dates, if any specified therein.

THAT the Obligers shall not divert the Grants-in-Aid and entrust execution of the Scheme or work concerned to another institution(s) or organization(s).

THAT the Obligers shall abide by any other conditions specified in this agreement and in the event of their failing to comply with the conditions or committing breach of the bond, the Obligers individually and jointly will be liable to refund to the President of India, the entire amount of the Grants-in-Aid with interest of 10% per annum thereon. If a part of the Grants-in-Aid is left unspent after the expiry of the period within which it is required to be spent, interest @10% per annum shall be charged upto the date of its refund to the Government, unless it is agreed to be carried over.



The Obligers agree and undertake to surrender / pay the Government the monetary value of all such pecuniary or other benefits which it may receive or derive / have received or derived through / upon unauthorized use of (such as letting out the premises on adequate or less than adequate consideration or use of the premises for any purpose other than that for which the Grants-in-Aid was intended of the property) buildings created / acquired constructed largely from out of the Grants-in-Aid sanctioned by the Government of India, Ministry of Food Processing Industries or the administrative Head of the Department concerned. As regards the monetary value aforementioned to be surrendered / paid to the Government, the decision of the Government will be final and binding on the Obligers.

AND THESE PRESENTS ALSO WITNESS THAT the decision of the Secretary to the Government of India in the Ministry of Food Processing Industries on the question whether there has been breach or violation of any of the terms or conditions mentioned in the sanction letter shall be final and binding upon the Obligers

and

IN WITNESS WHEREOF these presents have been executed as under on behalf of the Obligers the day herein above written in pursuance of the Resolution No.......Dated.... passed by the governing body of the Obligers, a copy whereof is annexed hereto as Annexure-II and by for and on behalf of the president on the date appearing below: -

Signature of the AUTHORISED SIGNATORY
Signed for and on behalf of

(Name of the Obliger in block letters) (Seal / Stamp of Organization)

1. Signature of witness

Name & Address

2. Signature of witness

Name & Address

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