No. FM-11/75/2020-AS/42 Government of India Ministry of Food Processing Industries Panchsheel Bhawan August Kranti Marg, New Delhi- 110049

Dated: 08.02.2022

To,

The Director,

Horticulture and Food Processing Department, UP

Udhyan Bhawan, 2-Sapru Marg, Lucknow-226001

Telephone - 0522-4044414, 2623277

Email - dirhorti@rediffmail.com

Subject: Approval to the proposal of Horticulture and Food Processing Deptt. UP for establishment of Incubation Centre at Govt. Food Processing and Canning Center, Alam Chandpur, Kanpur Dehat, 209101 for processing of Milk Products, Bakery Products and Petha.

Reference:

- Your proposal submitted on 24.11.2021
- Meeting of Appraisal Committee held on 2.12.2021
- Meeting of Project Execution Committee held on 23.12.2021
- Your revised proposal submitted online 29.12.2021
- Meeting of Inter-Ministerial Empowered Committee on 07.01.2022

Dear Sir,

The undersigned is directed to convey the approval of the Competent Authority to the proposal for establishment of Common Incubation Centre at Govt. Food Processing and Canning Center, Alam Chandpur, Kanpur Dehat, 209101 for processing of Milk Products, Bakery Products and Petha under the Common Incubation Centre component of PMFME scheme.

2. The above approval is accorded with total project cost of Rs. 3,49,64,000.00 (Rupees Three Crores Forty-Nine Lakh Sixty-Four Thousand Only) including total funding support (Grants-in-aid) of Rs. 3,44,99,000.00 (Rupees Three Crores Forty-Four Lakh Ninety-Nine Thousand Only) under PMFME Scheme.



3. The head wise total cost and approved Grant-in-Aid cost is as under:-

Project Cost

(Rs. In Lakhs)

S.No	Particulars	Capacity	ProposedCost	EligibleCost
)			(in lakhs)	(in lakhs)
1	Processing Lines			
i	Milk reception and Khoya	1000 lit/ hr	14.69	
ii.	Paneer and Dahi line	100 kg/ hr	14.27	
iii.	Indigenous Sweets		51.20	
iv.	Petha processing line	500 kg/ hr	59.60	
V.	Bakery Processing Line	180 kg/ hr	64.90	
	Sub Total		204.65	200.00
2	Food Testing laboratory		24.99	24.99
3	Utilities & Accessories : ETP, RO, DG Set, BoilerIBT etc.	-	20.00	20.00
4	Construction of New Building	7000 sqft	100.00	100.00
	Total		349.64	344.99

- 4. Component wise cost breakup of the above major components is mentioned in the **Annexure- I** attached.
- 5. The Mentor Institute for the approved Incubation Centre would be the Regional Food Research & Analysis Centre, Lucknow.
- 6. The approval and release of funds are subject to provisions of the Revised Guidelines dated 5th March, 2021 for establishment of Common Incubation Centre under PMFME Scheme and compliance to the following conditions and timelines:
- i. The Host institute to ensure the commercial utilization of processing of the ODOP and other processing lines by individual and group entrepreneur of the region by leasing out the Common Incubation Facility to private O&M agency.
- ii. The Host institute is directed to furnish an undertaking as required under Rule 230(1) of GFR 2017 as per proforma at Annexure II within 30 days from issue of this letter.
- The Host institute is directed to submit a Surety Bond as per the format attached at **Annexure III** within 30 days from issue of this letter.
- iv. The Host institute is directed to enter into a Tripartite Agreement/ MoU between the SNA, Host institute and Mentor institute to ensure the monitoring of the implementation of Common Incubation Centre. The Tripartite Agreement / MoU will define the roles, responsibility of all the three parties along with the terms & condition of operation of the Incubation Centre.
- v. The CA (Statutory Auditor) certificates and the CE (Civil & Mechanical) certificates submitted at the time of claiming grant should bear the membership no. and the name of the professional preparing the certificate(s).



- vi. Host institute has to abide by/ comply with all terms and conditions as laid down in Revised Guidelines dated 5th March, 2021 for establishment of Common Incubation Facility under PMFME Scheme in respect of PMFME Scheme for implementation and operationalization of project.
- vii. **Time Schedule**: The time schedule for completion of project will be 12 months including for obtaining FSSAI license, CTO and other State clearances. The timeline for various activities will be as follows unless extended by IMEC after recommendation of State Nodal Agency.

S. No.	Milestones	Timeline
1	Release of 1st instalment	After approval of the proposal &
		issue of approval letter
2	Submission of claim of 2 nd instalment of	6 months from the date of approval
	GIA	
3	Submission of claim of 3 rd instalment of	10 Months from the date of approval
	GIA upon completion of Installation and	
	Commissioning of approved components	
4	Leasing the facility to O&M operator	10 Months from the date of approval
	Sub Total	10 Months
	Other Compliances	
5	Obtaining licenses FSSAI, statuary	2 months from the release of final
	clearance, boiler certificate and consent	instalment
	to operate.	
	Total	12 Months

- ix. The Host institute must submit their claim for release of instalment of grant to respective State Nodal Agency after fulfilling the conditions and complete with the requisite documents as detailed in para no. 6 of Revised Guidelines 5th March, 2021 for establishment of Common Incubation Facility under PMFME Scheme. The SNA will forward the claim to Ministry with its recommendation.
- x. Before release of final instalment of Grant-in-Aid, eligible Grant-in-Aid for the project will be re-calculated by State Nodal Agency based on the cost given in the DPR/actual cost incurred, whichever is less, of the items/components approved by Ministry for this project, before forwarding the claim to Ministry with its recommendation.
- xi. Ministry of Food Processing Industries (MoFPI), Government of India, will have the authority for recall of grant in case of following circumstances:
 - a. If the project is not completed within the approved project timeline including extensions, if any. In such case, the Grant-in-Aid released to the Host Institute, will be returned not later than 30 days after a Notice is given by MoFPI in this regard.
 - b. If the assisted project stops its commercial operations within three (3) years from the date of commencement of commercial production of the project.
 - c. MoFPI will have the discretion to recall the grant, if during such period, it comes to the notice of the Ministry that the grant has been availed by manipulating / concealment of information / facts or that the grant has been utilized for purposes other than those for which it was sanctioned.
- xii. Host Institute not implementing the project as per the Revised Guidelines 5th March, 2021 for establishment of Common Incubation Facility under PMFME Scheme after



- availing MoFPI grant for the purpose will be liable to repay the entire grant amount along with penal interest prevailing during the period as per the extant GFR provisions.
- xiii. In case of any dispute arising in interpretation of any of the terms and conditions as contained in this Approval Letter, the interpretation of MoFPI shall be final. The Courts of Delhi shall have exclusive jurisdiction on any matter arising at any stage of implementation of this project.
- xiv. The Ministry may seek any clarification and/ or any document/ information at any stage of the project. The Ministry reserves the right to modify the Scheme Guidelines or any other terms and conditions as contained herein which shall be applicable.
- xv. The Host institute must submit the signed duplicate copy of this Approval Letter to respective State Nodal Agency and MoFPI within 15 days of issue of this Approval Letter accepting the above terms and conditions, failing which the approval to the project will be cancelled.
- xvi. This is merely a letter of intent and in no way entitles the Host Institute for Grant- in-Aid without fulfilling criteria/ conditions set by Ministry of Food Processing Industries, Government of India under the Common Incubation Centre component of PMFME Scheme.

Yours Faithfully.

(Surendra Singh)

Deputy Industrial Advisor to the Government of India

Ph: 011-26406538

Copy to:

- 1. Principle, Government Food Preservation and Canning Centre, Kanpur Dehat, Uttar Pradesh
 - 2. Regional Food Research & Analysis Centre, Lucknow Mentor Institute

1. Component wise cost of Processing lines including primary, secondary and tertiary processing, raw material/finished product storage, packaging.

Rs. in Lakh

	7.			Rs. in Lakh
S.No	Equipment	Capacity	Quantity	Approved Cost
1	MILK PROCESSING LINE			
	KHOYA PROCESSING LINE			
i.	Milk reception system		1	1.60
ii.	Bulk chiller		1	2.50
iii,	Milk Pasteurizer		1	2.75
iv.	Khoya making machine		2	2.70
V.	Vacuum packaging machine		1	1.31
vi.	Boiler	Capacity 500-1000 Ltr.	1	1.80
vii.	Milk Analyzer		1	0.40
viii.	Industrial milk Pump		1	0.13
ix.	Material handling and other Equipment's (water pumps, trolleys, trays, bins, lactometer, weighing machine, etc.		1	1.50
	Sub Total			14.69
ii	PANEER PROCESSING LINE			14.07
i.	Paneer Press			0.70
ii.			1	0.50
iii.	Paneer Coagulation Tank Milk Storage Tank (Capacity- 500 Ltr.)		1	1.00
	Sub Total			2.35
iii	DAHI PROCESSING LINE			
i.c	Electrical Heating Tank	500-1000 litre	1	0.13
ii.	Homogenizer	100-500 ltr/ hr	1	1.50
iii,	Plate Heat Exchanger (double stage)		1	2.80
iv.	Culture tank with buff		1	1.35
V.	Milk storage tank	100-200 ltr	2	1.40
vi.	Curd Incubator		1	1.50
vii.	Dump tank		1	2.00
/iii.	Material handling equipment's (bins, trolleys,		1	1.24



	pumps, weighing machines etc.)			
	Sub Total			11.92
iv	Indigenous Milk based sweets			
Ť.	Continuous Khoa Making kettles	100 kg/ hr	4	8.00
ii.	Conical process Vat	50 kg/ hr	2	6.00
iii.	Scrapped Heat Exchanger	100 kg/ hr	1	10.00
iv.	Barfi &Peda Ball making machine/mould		2	5.00
V	Vacuum Packing machine capacity	100 kg/ hr	1	1.00
	Rabri			
i.	Milk Pasteurizer		1	1.25
ii.	Dairy Freezer		1	1.20
iii.	Milk Reception System		2	9.00
iv,	Milk chiller		2	0.85
V _{i+2}	Milk storage Tank	100-200 ltr	2	1.50
vi.	Cooking Kettle with Stirrer		2	3.00
vii.	Ribbon Blender		1	1.00
viii.	Material handling and other equipment's (Bins, trollys, conveyor, silos, weighing machine etc.)		-	3.40
	Sub Total			51.20
	Petha Processing			
ì.	Washing - Jet, bubble type and with conveyors	500 kg/ hr	1	10.00
ii.	Peeler, corer, cube cutter	300-500 kg/ hr	1	5.00
iii.	Multifunctional vegetables cutter	300-500 kg/ hr	1	5.00
iv.	Blanching Kettel	200 kg/ hr	1	0.60
V.	Sugar syrup making machine	200 kg/ hr	1	5.00
vi.	Sugar syrup tank	500 lit	1	4.00
vii.	Impregnation tanks	300 lit// batch	1	10.00
viii.	Solar Dryer	500 kg/ batch	1	12.00
ix.	packaging equipment/ band sealer	100 kg/ hr	1	8.00
	ST	.		59.60
	Bakery Processing Line			
i.	Tunnel Oven	180 kg/ hr	1	5.80
ii.	High Speed Spiral Mixer	90 kg	1	4.60



iii,	High speed Bread slicer	3000 loaves/ hr	1	2.50
iv.	Sheeter		1	3.00
V	Moulder		1	4.50
vi.	Divider		1	4.50
vii.	Baking Tray	135/ kg	1	10.50
viii.	Cookies Dropping Machine	5 nozzel	1	10.00
ix.	High Speed Planetary	80 lit.	3	6.00
Х.	Automatic Rusk and Cookie machine	1 MT/ day	1	6.00
xi.	Bread packing line			7.50
	ST			64.90
	Total*			204.65

^{*}Maximum Grant-in Aid for subcomponent is capped at Rs. 200.00 lakh as per the OM dt. 19th August 2021 regarding revised cost norms for Incubation Centers

2. Component Wise Cost Break up of utilities and auxiliary equipment:

Rs. in Lakh

S.No.	DESCRIPTION	QTY.	Capacity	AMOUNT
1.5	ETP Plant	10 KLD		
2.	RO	1000 Litres		20.00
3.	Electrification- DG set			

3. Component wise cost of Food Testing Laboratory:

Rs. in Lakh

S. No.	Instrument	Approved Cost
1.	Hot Air Oven	1.48
2.	Soxhlet Apparatus	2.5
3.	Protein Testing Machine	7.5
4.	Fibre Analyzer Machine	5.49
5,	Muffle Furnace	1.95
6.	Weighing Balance	0.96
7.	Microbial Load Analysis (Laminar)	4.15
8.	Refractometer, PH Meter, Gun Thermometer,	0.96
	Glassware	
	Total	24.99



ANNEXURE-II

PROFORMA FOR RULE 230(1) OF GFR 2017 <u>UNDERTAKING</u>

R/o (<u>Address</u>) deponent do hereby solemnly affirm and declare on oath as under:-	the of firm and
deponent do hereby solemnly affirm and declare on oath as under:-	of firm and
	of firm and
1. That the deponent is the Competent authority in the Organization.(<i>Name address</i>)	
That the organization has not availed any financial assistance for the same the same component from the Ministry of Food Processing Industries in the	
3. That the deponent do hereby affirm that the Organization will not applied for/ obtained any grant/ subsidy from any Central Government Department/ Gol organizations/ any agency of State / Central Government same purpose/ activity.	t Ministry/
4. That all the documents, explanations/ information's etc. submitte organization from time to time are true, correct and complete to the knowledge and belief.	
Deponent	

Verified that the contents of this affidavit are true and correct to the best of the knowledge and belief of the deponent and no part of this affidavit is kept concealed therein. If anything is found false in this Affidavit subsequently deponent and organization shall alone be liable jointly and severally for action under the laws, hence verified at (\underline{Place}) on (\underline{Date}).

Deponent

Verification:

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ANNEXURE-III

(To be prepared on Non-Judicial Stamp paper of Rs.100/-)

SURETY BOND

SIGNED on the day of in the year Two Thousand.....

WHEREAS on the Obligers' request, the Government as per Ministry of Food Processing Industries' Approval Letter No...... Dated......(herein after referred to as the "Approval Letter") which forms an integral part of these presents, and a copy whereof is annexed hereto and marked as Annexure-I, agreed to make in favour of the Obligers Grants-in-Aid of Rs.(Rupeesonly) for the purpose of (description of the project) at out of which the sum of Rs. (Rupees only) have been paid to the Obligers (the receipt of which the Obligers do hereby admit and acknowledge) on condition of the Obligers executing a bond in the terms and manner contained herein after which the Obligers have agreed to do.

NOW the conditions of the above written obligation is such that if the Obligers duly fulfill and comply with all the conditions mentioned in the approval letter, the above written Bond or obligation shall be void and of no effect. But otherwise, it shall remain in full force and virtue. The Obligers will abide by the terms & conditions of the Grants-in-Aid by the target dates, if any specified therein.

THAT the Obligers shall not divert the Grants-in-Aid and entrust execution of the Scheme or work concerned to another institution(s) or organization(s).

THAT the Obligers shall abide by any other conditions specified in this agreement and in the event of their failing to comply with the conditions or committing breach of the bond, the Obligers individually and jointly will be liable to refund to the President of India, the entire amount of the Grants-in-Aid with interest of 10% per annum thereon. If a part of the Grants-in-Aid is left unspent after the expiry of the period within which it is required to be spent, interest @10% per annum shall be charged upto the date of its refund to the

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Government, unless it is agreed to be carried over.

The Obligers agree and undertake to surrender / pay the Government the monetary value of all such pecuniary or other benefits which it may receive or derive / have received or derived through / upon unauthorized use of (such as letting out the premises on adequate or less than adequate consideration or use of the premises for any purpose other than that for which the Grants-in-Aid was intended of the property) buildings created / acquired constructed largely from out of the Grants-in-Aid sanctioned by the Government of India, Ministry of Food Processing Industries or the administrative Head of the Department concerned. As regards the monetary value aforementioned to be surrendered / paid to the Government, the decision of the Government will be final and binding on the Obligers.

AND THESE PRESENTS ALSO WITNESS THAT the decision of the Secretary to the Government of India in the Ministry of Food Processing Industries on the question whether there has been breach or violation of any of the terms or conditions mentioned in the sanction letter shall be final and binding upon the Obligers

and

IN WITNESS WHEREOF these presents have been executed as under on behalf of the Obligers the day herein above written in pursuance of the Resolution No.......Dated.... passed by the governing body of the Obligers, a copy whereof is annexed hereto as Annexure-II and by for and on behalf of the president on the date appearing below: -

Signature of the AUTHORISED SIGNATORY

Signed for and on behalf of

(Name of the Obliger in block letters) (Seal / Stamp of Organization)

1. Signature of witness

Name & Address

2. Signature of witness

Name & Address

W