# No. FM-11/75/2020-AS/42 Government of India Ministry of Food Processing Industries Panchsheel Bhawan August Kranti Marg, New Delhi- 110049

Dated: 08.02.2022

To,

The Director,

Horticulture and Food Processing Department, UP

Udhyan Bhawan, 2-Sapru Marg, Lucknow-226001

**Telephone -** 0522-4044414, 2623277

Email - dirhorti@rediffmail.com

**Subject:** Approval to the proposal of Horticulture and Food Processing Deptt. UP for establishment of Incubation Centre at Government Food Preservation and Canning Centre, Govt. Seed Production Farm, Pokhraj, Kaushambi- 212201 for processing of guava, bakery and dairy products.

#### Reference:

- Your proposal submitted on 24.11.2021
- Meeting of Appraisal Committee held on 2.12.2021
- Meeting of Project Execution Committee held on 23.12.2021
- Your revised proposal submitted online 29.12.2021
- Meeting of Inter-Ministerial Empowered Committee on 07.01.2022

#### Dear Sir,

The undersigned is directed to convey the approval of the Competent Authority to the proposal for establishment of Common Incubation Centre at Government Food Preservation and Canning Centre, Govt Seed Production Farm, Pokhraj, Kaushambi- 212201 for processing of guava, bakery and dairy products under the Common Incubation Centre component of PMFME scheme.

- 2. The above approval is accorded with total project cost of Rs. 3,61,74,000.00 (Rupees Three Crores Sixty-One Lakh and Seventy-Four Thousand) including total funding support (Grants-in-aid) of Rs. 3,39,10,000 (Rupees three Crores Thirty-Nine Lakh Ten Thousand Only) under PMFME Scheme.
- 3. The head wise total cost and approved Grant-in-Aid cost is as under: -

On I

(Rs. In Lakhs)

#### **Project Cost**

S.No.	Particulars	Capacity	Proposed Cost	Approved GIA
			(in lakhs)	(in lakhs)
1	Processing Lines			
Ť	Bakery Line	250 kg/ hr	75.10	
ii	Guava pulp and Juice line	100 kg/ hr	44.65	
iii	Milk Based Products- Paneer, Khoa, milk based sweets etc	1-2 MT / Day	74.36	
	Sub Total		194.11	194.11
2	Food Testing laboratory		24.99	24.99
3	Utilities & Accessories : ETP, RO, DG Set accessories etc.		42.64	20.00
4	Construction of New Building	7000 sqft	100.00	100.00
	Total		361.74	339.10

- 4. Component wise cost breakup of the above major components is mentioned in the **Annexure-I** attached.
- 5. The Mentor Institute for the approved Incubation Centre would be the Regional Food Research & Analysis Centre, Lucknow.
- 6. The approval and release of funds are subject to provisions of the Revised Guidelines dated 5<sup>th</sup> March, 2021 for establishment of Common Incubation Centre under PMFME Scheme and compliance to the following conditions and timelines:
- i. The Host institute to ensure the commercial utilization of processing of the ODOP and other processing lines by individual and group entrepreneur of the region by leasing out the Common Incubation Facility to private O&M agency.
- ii. The Host institute is directed to furnish an undertaking as required under Rule 230(1) of GFR 2017 as per proforma at Annexure II within 30 days from issue of this letter.
- iii. The Host institute is directed to submit a Surety Bond as per the format attached at **Annexure III** within 30 days from issue of this letter.
- iv. The Host institute is directed to enter into a Tripartite Agreement/ MoU between the SNA, Host institute and Mentor institute to ensure the monitoring of the implementation of Common Incubation Centre. The Tripartite Agreement / MoU will define the roles, responsibility of all the three parties along with the terms & condition of operation of the Incubation Centre.
- v. The CA (Statutory Auditor) certificates and the CE (Civil & Mechanical) certificates submitted at the time of claiming grant should bear the membership no. and the name of the professional preparing the certificate(s).
- vi. Host institute has to abide by/ comply with all terms and conditions as laid down in Revised Guidelines dated 5<sup>th</sup> March, 2021 for establishment of Common Incubation



- Facility under PMFME Scheme in respect of PMFME Scheme for implementation and operationalization of project.
- vii. **Time Schedule**: The time schedule for completion of project will be 12 months including for obtaining FSSAI license, CTO and other State clearances. The timeline for various activities will be as follows unless extended by IMEC after recommendation of State Nodal Agency.

S. No.	Milestones	Timeline
1	Release of 1st instalment	After approval of the proposal &
		issue of approval letter
2	Submission of claim of 2 <sup>nd</sup> instalment of	6 months from the date of approval
	GIA	
3	Submission of claim of 3 <sup>rd</sup> instalment of	10 Months from the date of approval
	GIA upon completion of Installation and	
	Commissioning of approved components	
4	Leasing the facility to O&M operator	10 Months from the date of approval
	Sub Total	10 Months
	Other Compliances	
5	Obtaining licenses FSSAI, statuary	2 months from the release of final
	clearance, boiler certificate and consent	instalment
	to operate.	
	Total	12 Months

- ix. The Host institute must submit their claim for release of instalment of grant to respective State Nodal Agency after fulfilling the conditions and complete with the requisite documents as detailed in para no. 6 of Revised Guidelines 5<sup>th</sup> March, 2021 for establishment of Common Incubation Facility under PMFME Scheme. The SNA will forward the claim to Ministry with its recommendation.
- x. Before release of final instalment of Grant-in-Aid, eligible Grant-in-Aid for the project will be re-calculated by State Nodal Agency based on the cost given in the DPR/actual cost incurred, whichever is less, of the items/components approved by Ministry for this project, before forwarding the claim to Ministry with its recommendation.
- xi. Ministry of Food Processing Industries (MoFPI), Government of India, will have the authority for recall of grant in case of following circumstances:
  - a. If the project is not completed within the approved project timeline including extensions, if any. In such case, the Grant-in-Aid released to the Host Institute, will be returned not later than 30 days after a Notice is given by MoFPI in this regard.
  - b. If the assisted project stops its commercial operations within three (3) years from the date of commencement of commercial production of the project.
  - c. MoFPI will have the discretion to recall the grant, if during such period, it comes to the notice of the Ministry that the grant has been availed by manipulating / concealment of information / facts or that the grant has been utilized for purposes other than those for which it was sanctioned.
- xii. Host Institute not implementing the project as per the Revised Guidelines 5<sup>th</sup> March, 2021 for establishment of Common Incubation Facility under PMFME Scheme after availing MoFPI grant for the purpose will be liable to repay the entire grant amount



- along with penal interest prevailing during the period as per the extant GFR provisions.
- xiii. In case of any dispute arising in interpretation of any of the terms and conditions as contained in this Approval Letter, the interpretation of MoFPI shall be final. The Courts of Delhi shall have exclusive jurisdiction on any matter arising at any stage of implementation of this project.
- xiv. The Ministry may seek any clarification and/ or any document/ information at any stage of the project. The Ministry reserves the right to modify the Scheme Guidelines or any other terms and conditions as contained herein which shall be applicable.
- xv. The Host institute must submit the signed duplicate copy of this Approval Letter to respective State Nodal Agency and MoFPI within 15 days of issue of this Approval Letter accepting the above terms and conditions, failing which the approval to the project will be cancelled.
- xvi. This is merely a letter of intent and in no way entitles the Host Institute for Grant-in-Aid without fulfilling criteria/ conditions set by Ministry of Food Processing Industries, Government of India under the Common Incubation Centre component of PMFME Scheme.

Yours Faithfully,

(Surendra Singh)

Deputy Industrial Advisor to the Government of India

Ph: 011-26406538

Copy to:

- 1. Principle, Government Food Preservation and Canning Centre, Kaushambi, Uttar Pradesh
- 2. Regional Food Research & Analysis Centre, Lucknow Mentor Institute

1. Component wise cost of Processing lines including primary, secondary and tertiary processing, raw material/finished product storage, packaging.

Rs. in Lakh

S.No.	Description	Qty.	Capacity	Approved Cost
1	Bakery Processing Line:-			
î.	Tunnel oven	1	250 kg/hr	10.00
ii.	High Speed Spiral Mixture	1	90kg	4.60
iii.	High speed Slicer	1		2.50
iv.	Sheeter	1		3.00
V.	Moulder	1		4.50
vi.	Divider	1		4.50
vii.	Baking Tray: G.I. Sheet	1	135/kg	10.50
viii.	Cookies Dropping Machine	1	5 nozzle machine and 20sets of Nozzle design	10.00
ix.	High Speed Planetary Mixer	3	80 litre	18.00
х.	Automatic Rusk and Cookie Packing Flow wrap Machine	1	1 ton/day	7.50
	Sub Total			75.10
2	Guava Processing Line:-			
i.	Inspection Conveyor	1	3 MT/ hr	2.10
ii.	Guava Washer	1	100 kg/hr	2.20
iii.	Screw Conveyor	1	2 MT	2.20
iv.	Continuous cooker	1	100 kg/hr	2.70
v.	Twin Pulper	1	100 kg/hr	2.20
vi.	Pulp Storage Tanks	1	500 LPH	1.60
vii.	Blending Tank	1	500 LPH	1.60
viii.	Duplex Filter (standard size)	1		0.60
ix.	Juice Pasteurizer (PHE)	1	500 LPH	3.20
х.	Homogenizer	1	500 LPH	5.25
xi.	Transfer Pump	1	100 litre/hr	1.50
xii.	Filling Tanks	2	500 litres	3.20
xiii.	PET bottle rinsing/washing machine	1	100l/min	6.30
xiv.	Piston filler with capping provision	1	100l/hr	5.00
XV.	Cold storage	1	1000 kg	5.00
	Sub Total			44.65
3	Dairy Processing Line:-			
I	Khoa			
i,	Milk reception system	1		1.60
ii.	Bulk chiller	1		2.50
iii.	Milk Pasteurizer	1		2.75
iv.	Khoya making machine	2		2.70
V,	Vacuum packaging machine	1		1.31



vi.	Milk Analyzer	1		0.40
vii.	Industrial milk Pump	1		0.13
	Sub- Total			11.39
Ii	Paneer			
_ i,	Paneer Press	1		1.00
ii.	Paneer Coagulation Tank	2		1.50
iii.	Milk Storage Tank	2	500-1000Ltr	2.00
	Sub – Total			4.50
iii	DAHI PROCESSING LINE			
i,	Electrical Heating Tank	1	500-1000 Ltr	0.13
ii.	Homogenizer	1	100-500 Ltr/hr	1.50
iii.	Plate Heat Exchanger (double stage)	1		2.80
iv.	Culture tank with buff	1		1.35
٧.	Milk storage tank	2	100-200 Ltr	1.40
vi.	Curd Incubator	1		1.50
vii.	Dump tank	1		2.00
				10.68
Iii	Indigenous Milk based sweets	1		
i.	Continuous Khoa Making kettles	4	100 kg/hr	8.00
ii.	Conical process Vat	2	50kg/hr	6.00
iii;	Scrapped Heat Exchanger	1	100 kg/hr	10.00
iv.	Barfi &Peda Ball making machine/mould	2		5.00
V.	Vacuum Packing machine capacity	1	100kg/hr	1.00
	Sub Total			30.00
iv	Rabri			
ī.	Milk Pasteurizer	1		1.25
ii.	Dairy Freezer	1		1.20
iii.	Milk Reception System	2		9.00
iv.	Milk chiller	2		0.85
	Milk storage Tank	2	100-200 Ltr	1.50
vi.	Cooking Kettle with Stirrer	2		3.00
vii.	Ribbon Blender	1		1.00
	Sub Total			17.80
	Total			194.11

# 2.Componwnt Wise Cost Break up of utilities and auxiliary equipment:

S.No.	DESCRIPTION	QTY.	Capacity	AMOUNT
1.,	Air compressor	1	7.5 HP	1.60
2.	Boiler	1	Upto 1000 ltr	1.80
3	Boiler	1	500 Ltr	1.65
4.	Material handling	1		4.64



	equipment's (bins, trolleys, pumps, weighing machines etc.) at various processing lines		
5.	Material handling and other Equipment's (water pumps, trolleys, trays, bins, lactometer, weighing machine, etc.	1	2.50
6.	IBT (Ice Bank Tank) Type Chilling Machine	1	10.45
7.	ETP, RO, ETP, Electrification, renovation, DG Set etc.	LS	20.00
	Total*		42.64

<sup>\*</sup>Maximum Grant-in Aid for subcomponent is capped at Rs. 20.00 lakh as per the OM dt. 19<sup>th</sup> August 2021 regarding revised cost norms for Incubation Centers

## 3. Component wise cost of Food Testing Laboratory:

Rs. in Lakh

S. No.	Instrument	Approved Cost
l <sub>in</sub>	Hot Air Oven	1.48
2.	Soxhlet Apparatus	2.5
3.	Protein Testing Machine	7.5
4.	Fibre Analyzer Machine	5.49
5	Muffle Furnace	1.95
6.	Weighing Balance	0.96
7.	Microbial Load Analysis (Laminar)	4.15
8.	Refractometer, PH Meter, Gun Thermometer, Glassware	0.96
	Total	24.99



#### **ANNEXURE-II**

# PROFORMA FOR RULE 230(1) OF GFR 2017 <u>UNDERTAKING</u>

I,		s/o	
R/o	( <u>Address)</u>		the
deponent do herel	by solemnly affir	m and declare on oath as under:-	

- 1. That the deponent is the Competent authority in the Organization.(*Name of firm and address*)
- 2. That the organization has not availed any financial assistance for the same purpose or the same component from the Ministry of Food Processing Industries in the past.
- 3. That the deponent do hereby affirm that the Organization will not apply/ has not applied for/ obtained any grant/ subsidy from any Central Government Ministry/ Department/ GoI organizations/ any agency of State / Central Government for the same purpose/ activity.
- 4. That all the documents, explanations/ information's etc. submitted by the organization from time to time are true, correct and complete to the best of its knowledge and belief.

Deponent

#### Verification:

Verified that the contents of this affidavit are true and correct to the best of the knowledge and belief of the deponent and no part of this affidavit is kept concealed therein. If anything is found false in this Affidavit subsequently deponent and organization shall alone be liable jointly and severally for action under the laws, hence verified at (<u>Place</u>) on (<u>Date</u>).

Deponent



#### **ANNEXURE-III**

### (To be prepared on Non-Judicial Stamp paper of Rs.100/-)

#### **SURETY BOND**

SIGNED on the day of in the year Two Thousand.....

WHEREAS on the Obligers' request, the Government as per Ministry of Food Processing Industries' Approval Letter No...... Dated......(herein after referred to as the "Approval Letter") which forms an integral part of these presents, and a copy whereof is annexed hereto and marked as Annexure-I, agreed to make in favour of the Obligers Grants-in-Aid of Rs. ............ (Rupees .....only) for the purpose of (description of the project) at out of which the sum of Rs. (Rupees only) have been paid to the Obligers (the receipt of which the Obligers do hereby admit and acknowledge) on condition of the Obligers executing a bond in the terms and manner contained herein after which the Obligers have agreed to do.

NOW the conditions of the above written obligation is such that if the Obligers duly fulfill and comply with all the conditions mentioned in the approval letter, the above written Bond or obligation shall be void and of no effect. But otherwise, it shall remain in full force and virtue. The Obligers will abide by the terms & conditions of the Grants-in-Aid by the target dates, if any specified therein.

THAT the Obligers shall not divert the Grants-in-Aid and entrust execution of the Scheme or work concerned to another institution(s) or organization(s).

THAT the Obligers shall abide by any other conditions specified in this agreement and in the event of their failing to comply with the conditions or committing breach of the bond, the Obligers individually and jointly will be liable to refund to the President of India, the entire amount of the Grants-in-Aid with interest of 10% per annum thereon. If a part of the Grants-in-Aid is left unspent after the expiry of the period within which it is required to be spent, interest @10% per annum shall be charged upto the date of its refund to the



Government, unless it is agreed to be carried over.

The Obligers agree and undertake to surrender / pay the Government the monetary value of all such pecuniary or other benefits which it may receive or derive / have received or derived through / upon unauthorized use of (such as letting out the premises on adequate or less than adequate consideration or use of the premises for any purpose other than that for which the Grants-in-Aid was intended of the property) buildings created / acquired constructed largely from out of the Grants-in-Aid sanctioned by the Government of India, Ministry of Food Processing Industries or the administrative Head of the Department concerned. As regards the monetary value aforementioned to be surrendered / paid to the Government, the decision of the Government will be final and binding on the Obligers.

AND THESE PRESENTS ALSO WITNESS THAT the decision of the Secretary to the Government of India in the Ministry of Food Processing Industries on the question whether there has been breach or violation of any of the terms or conditions mentioned in the sanction letter shall be final and binding upon the Obligers

and

IN WITNESS WHEREOF these presents have been executed as under on behalf of the Obligers the day herein above written in pursuance of the Resolution No.......Dated.... passed by the governing body of the Obligers, a copy whereof is annexed hereto as Annexure-II and by for and on behalf of the president on the date appearing below: -

Signature of the AUTHORISED SIGNATORY

Signed for and on behalf of

(Name of the Obliger in block letters) (Seal / Stamp of Organization)

1. Signature of witness

Name & Address

2. Signature of witness

Name & Address

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